

EP INTERROGATORY #9

INTERROGATORY

References: Exhibit D1Tab 4, Schedule 1, Page 1;
EB-2017-0102 Exhibit N1 Tab1 Schedule 1 Appendix A Page 16

Preamble: Any variance between the DSM amount included within 2018 Allowed Revenue and the actual DSM amounts incurred in 2018 will be recorded in the Demand Side Management Variance Account ("DSMVA"). Amounts recorded in the DSMVA will include variances in DSM program costs consistent with the Board's Filing Guidelines to the Demand Side Management Framework for Natural Gas Distributors (2015 to 2020). Even though this will be addressed in the ESM/DA EP has these questions.

- A). Please indicate if EGD has spent the approved 2016 and 2017 DSM budgets.
- B). Please provide an update and indicate in particular, if the residential sector budgets and targets were met in 2016 and based on YTD in 2017.
- C). Please provide an estimate for 2018 of the 2017 DSMCEIDA balance funds that represent the difference between Enbridge's approved 2017 DSM budget and the actual amount spent to achieve Enbridge's total 2017 Cumulative Cubic Metres ("CCM") of natural gas targets made up of all 100% CCM targets across all programs.

RESPONSE

- A) For the 2016 program year, the total OEB approved budget was \$56.4M and the total spend was \$55.6M. For the 2017 program year, the total OEB approved budget is \$62.9M and the 2017 year end results will be released when finalized as part of the 2017 Draft Annual Report that will typically be filed in Q2 of 2018.
- B) The residential sector budgets and targets were met in 2016. Detailed residential sector data for 2016 will be released as part of the Enbridge 2016 Draft Annual Report on Nov. 16/17. Details related to 2017 residential sector results have not yet been finalized and will be released as part of the Enbridge 2017 Draft Annual Report.
- C) Enbridge is not in a position to accurately predict information related to the 2017 DSMCEIDA balance until the finalization of results and the release of the 2017 Draft Annual Report.

Witnesses: E. Reimer
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