

BOARD STAFF INTERROGATORY #12

INTERROGATORY

Ref: Operating Costs – DSM Budget Update  
Exhibit D1 / Tab 4 / Schedule 1

Preamble:

Enbridge noted that in the EB-2015-0049 Decision, the OEB approved a 2017 DSM budget of \$67.6 million.

Question(s):

- a) Please confirm that the DSM budget of \$67.6 million is the amount included in the 2018 allowed revenue in accordance with Schedule A of the EB-2015-0049 Decision and Order.

RESPONSE

The Company confirms, as shown at Exhibit D1, Tab 1, Schedule 2, page 2, that the EB-2015-0049 Approved 2018 DSM budget of \$67.6 million is the amount included in the determination of 2018 updated forecast allowed revenue.

Witnesses: E. Reimer  
R. Small