

EP INTERROGATORY #12

INTERROGATORY

Reference: Exhibit H1 Tab 1 Schedule 1 Table 1; Exhibit H2 Tab 7 Schedule 1

Preamble: For the typical residential customer, the proposed rate impact translates / results in an increase of approximately \$29 annually excluding Cap and Trade charges.

A). Please provide the annual Rate impacts for the same residential customer since the CIR base year. Provide Total and average.

B). Please monetize the total rate increase and the average per year.

RESPONSE

a) and b)

The table below provides the 2014 to 2017 Board-approved and 2018 proposed typical residential annual rate and \$ bill impacts. The impacts are expressed on a T-Service basis (i.e., total bill excluding gas costs and Cap and Trade charges). Also provided in the table are the 5 year average rate and \$ bill impacts.

<u>Year</u>	<u>Rate 1 T- Service Rate Impact</u>	<u>Rate 1 T- Service Bill Impact</u>
2014	-3.5%	(\$19)
2015	1.8%	\$9
2016	5.1%	\$29
2017	1.2%	\$7
Proposed 2018	4.8%	\$29
5 Year Average	1.9%	\$11

Witnesses: J. Collier
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