

CLASSIFICATION OF
CHANGE IN RATE BASE AND COST OF SERVICE
 (\$millions)

	COL. 1	COL. 2	COL. 3
	<u>TOTAL</u>	<u>ANNUAL COMMODITY</u>	<u>SEASONAL SPACE</u>
<u>IMPACT ON RETURN ON RATE BASE</u>			
1.1	8.34	0.00	8.34
1.2	0.26	0.26	0.00
1.3	(0.53)	(0.53)	0.00
	-----	-----	-----
1.	8.07	(0.27)	8.34
<u>RETURN AT 7.38%:</u>			
2.1	0.60	(0.02)	0.62
	-----	-----	-----
2.	0.60	(0.02)	0.62
<u>TOTAL COST OF SERVICE IMPACT</u>			
3	-----	-----	-----
	<u>0.60</u>	<u>(0.02)</u>	<u>0.62</u>