

REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)

ITEM NO.	RATE NO.	REVENUE - EB-2017-0086 ADJUSTED RATES				(SUFFICIENCY) / DEFICIENCY				REVENUE - EB-2017-0347									
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
		DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL
1.	1	891,629	247,050	966	75,016	449,671	1,664,331	264	4,871	0	5,397	13,013	23,544	891,893	251,920	966	80,412	462,683	1,667,875
2.	6	396,505	193,004	10,428	70,461	306,878	977,277	282	3,805	0	5,245	8,861	18,193	396,787	196,809	10,428	75,707	315,740	985,470
3.	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	19,430	11,540	5,532	2,381	5,506	44,389	43	228	0	207	160	637	19,473	11,768	5,532	2,587	5,666	45,025
6.	115	7,086	602	4,217	587	0	12,482	25	12	0	50	0	88	7,111	614	4,217	638	0	12,560
7.	125	11,008	0	0	0	0	11,008	0	0	0	0	0	0	11,008	0	0	0	0	11,008
8.	135	1,286	1,005	462	(543)	438	2,648	3	20	0	0	13	36	1,289	1,025	462	(543)	450	2,683
9.	145	1,508	570	293	60	839	3,270	2	11	0	30	24	68	1,510	581	293	90	863	3,338
10.	170	2,840	2,263	1,997	(2,659)	3,370	7,812	15	45	0	76	98	233	2,855	2,307	1,997	(2,583)	3,468	8,045
11.	200	4,279	6,910	468	2,141	12,672	26,470	10	136	0	184	368	698	4,289	7,046	468	2,325	13,040	27,168
12.	300	56	0	0	0	0	56	0	0	0	0	0	0	56	0	0	0	0	56
13.	SUB-TOTAL	1,335,627	462,943	24,364	147,444	779,373	2,749,752	643	9,127	0	11,189	22,537	43,496	1,336,270	472,070	24,364	158,633	801,910	2,793,247
14.	STORAGE	1,801	0	0	0	0	1,801	6	0	0	0	0	6	1,806	0	0	0	0	1,806
15.	DPAC	1,423	0	0	0	0	1,423	0	0	0	0	0	0	1,423	0	0	0	0	1,423
16.	332	17,397	0	0	0	0	17,397	0	0	0	0	0	0	17,397	0	0	0	0	17,397
17.	TOTAL	1,356,248	462,943	24,364	147,444	779,373	2,770,372	649	9,127	0	11,189	22,537	43,502	1,356,896	472,070	24,364	158,633	801,910	2,813,874

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10 <sup>6</sup> m <sup>3</sup>	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TRANSPORTATION SALES & WESTERN'S VOLUMES 10 <sup>6</sup> m <sup>3</sup>	TRANSPORTATION SALES & WESTERN'S REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TRANSPORTATION DAWNTS VOLUMES 10 <sup>6</sup> m <sup>3</sup>	TRANSPORTATION DAWNTS REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	GAS SUPPLY LOAD BALANCING VOLUMES 10 <sup>6</sup> m <sup>3</sup>	GAS SUPPLY LOAD BALANCING REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	GAS SUPPLY COMMODITY VOLUMES 10 <sup>6</sup> m <sup>3</sup>	GAS SUPPLY COMMODITY REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TOTAL REVENUES \$000
1.	1	4,750,232	891,893	18.78	4,634,566	251,920	5.44	82,881	966	1.17	4,750,232	80,412	1.69	4,583,611	462,683	10.09	1,687,875
2.	6	4,829,758	396,787	8.22	3,620,680	196,809	5.44	895,132	10,428	1.17	4,829,758	75,707	1.57	3,121,315	315,740	10.12	995,470
3.	9	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
4.	100	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
5.	110	789,036	19,473	2.47	216,486	11,768	5.44	474,890	5,532	1.17	789,036	2,587	0.33	56,322	5,666	10.06	45,025
6.	115	542,831	7,111	1.31	11,292	614	5.44	362,012	4,217	1.17	542,831	638	0.12	0	0	0.00	12,580
7.	125	0	11,008	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	11,008
8.	135	64,501	1,289	2.00	18,862	1,025	5.44	39,641	462	1.17	64,501	(543)	(0.84)	4,473	450	10.07	2,683
9.	145	50,136	1,510	3.01	10,692	581	5.44	25,167	293	1.17	50,136	90	0.18	8,575	863	10.06	3,338
10.	170	291,152	2,855	0.98	42,446	2,307	5.44	171,438	1,997	1.17	291,152	(2,583)	(0.89)	34,475	3,468	10.06	8,045
11.	200	169,764	4,289	2.53	129,627	7,046	5.44	40,137	468	0.00	169,764	2,325	1.37	129,627	13,040	10.06	27,168
12.	300	0	56	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	56
13.	SUB-TOTAL	11,487,411	1,336,270	11.63	8,684,641	472,070	5.44	2,091,298	24,364	1.17	11,487,411	158,633	1.38	7,938,398	801,910	10.10	2,793,247
14.	STORAGE	N/A	1,806	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,806
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,423
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	17,397
17.	TOTAL	11,487,411	1,356,896	11.63	8,684,641	472,070	5.44	2,091,298	24,364	1.17	11,487,411	158,633	1.38	7,938,398	801,910	10.10	2,813,874