

FISCAL YEAR REVENUE COMPARISON - CURRENT REVENUE vs PROPOSED REVENUE BY RATE CLASS

Item No.	Rate No.	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
		REVENUE - EB-2017-0086 ADJUSTED RATES			REVENUE - EB-2017-0347			Total Difference
		Revenue	Unbilled Revenue	Total	Proposed Revenue	Unbilled Revenue	Total	(Total Difference)
		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
1.	1	1,664,331	(767)	1,663,564	1,687,875	(761)	1,687,114	23,550
2.	6	977,277	(142)	977,135	995,470	(152)	995,318	18,184
3.	9	0	0	0	0	0	0	0
4.	100	0	0	0	0	0	0	0
5.	110	44,389	(41)	44,348	45,025	(45)	44,981	633
6.	115	12,492	39	12,531	12,580	39	12,619	88
7.	125	11,008	0	11,008	11,008	0	11,008	0
8.	135	2,648	2	2,649	2,683	2	2,685	36
9.	145	3,270	24	3,294	3,338	24	3,362	68
10.	170	7,812	11	7,823	8,045	11	8,055	233
11.	200	26,470	0	26,470	27,168	0	27,168	698
12.	300	56	0	56	56	0	56	0
13.	SUB-TOTAL	2,749,752	(874)	2,748,877	2,793,247	(882)	2,792,366	43,488
14.	STORAGE	1,801	0	1,801	1,806	0	1,806	6
15.	DPAC	1,423	0	1,423	1,423	0	1,423	0
16.	332	17,397	0	17,397	17,397	0	17,397	0
17.	TOTAL	2,770,372	(874)	2,769,498	2,813,874	(882)	2,812,992	43,494