

CALCULATION OF GAS SUPPLY CHARGES BY RATE CLASS

Item	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	TOTAL	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	REFERENCE
	1	6	9	100	110	115	135	145	170	200		
DERIVATION OF GAS SUPPLY CHARGE												
GAS SUPPLY COSTS (\$000)												
1.1	795,241	459,171	312,682	-	5,642	-	448	859	3,454	12,985		G2 T5 S3 1.1
1.2	3,345	1,594	1,750	-	-	-	0	0	-	-		G2 T5 S3 1.2
1.3	1,548	894	609	-	11	-	1	2	7	25		G2 T5 S3 1.3
1.4	1,779	1,027	700	-	13	-	1	2	8	29		G2 T5 S2 1.1
1	801,913	462,684	315,741	-	5,666	-	450	863	3,468	13,040		
VOLUMES (103 m3)												
2.1	7,938,398	4,583,611	3,121,315	-	56,322	-	4,473	8,575	34,475	129,627		
2.2	7,938,398	4,583,611	3,121,315	-	56,322	-	4,473	8,575	34,475	129,627		
GAS SUPPLY CHARGE SYSTEM (¢/m³)												
3.1	10.0177	10.0177	10.0176	-	10.0176	-	10.0176	10.0176	10.0176	10.0176		1.1 / 2.1
3.2	0.0421	0.0348	0.0561	-	-	-	0.0070	0.0036	-	-		1.2 / 2.1
3.3	0.0195	0.0195	0.0195	-	0.0195	-	0.0195	0.0195	0.0195	0.0195		1.3 / 2.2
3.4	0.0224	0.0224	0.0224	-	0.0224	-	0.0224	0.0224	0.0224	0.0224		1.4 / 2.1
3	10.1017	10.0943	10.1156	-	10.0595	-	10.0665	10.0632	10.0595	10.0595		
GAS SUPPLY CHARGE BUY/SELL(¢/m³)												
4.1	10.0177	10.0177	10.0176	-	10.0176	-	10.0176	10.0176	10.0176	10.0176		1.1 / 2.1
4.2	0.0421	0.0348	0.0561	-	-	-	0.0070	0.0036	-	-		1.2 / 2.1
4.3	0.0224	0.0224	0.0224	-	0.0224	-	0.0224	0.0224	0.0224	0.0224		1.4 / 2.1
4	10.0822	10.0748	10.0961	-	10.0401	-	10.0470	10.0437	10.0401	10.0400		

SUPPORTING CALCULATION OF GAS SUPPLY COSTS BY RATE CLASS

Item	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	TOTAL	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
1 EB-2017-0347/EB-2017-0086 Adjusted Gas Supply Charge €/m ³		9.8104	9.8317	9.7755	9.8317	9.7756	9.7756	9.7826	9.7792	9.7756	9.7755
2 EB-2017-0086 Sales Volume '000 m ³	7,938,398	4,583,611	3,121,315	-	-	56,322	-	4,473	8,575	34,475	129,627
3 Gas Supply Charge Revenue \$'000	779,373	449,671	306,878	-	-	5,506	-	438	839	3,370	12,672
Less											
4 Commodity Cost Change ⁽¹⁾	22,562	13,027	8,871	-	-	160	-	13	24	98	368
5 Working Cash Commodity Change ⁽²⁾	(20)	(12)	(8)	-	-	(0)	-	(0)	(0)	(0)	(0)
6 Gas Supply Costs underpinning EB-2017-0347 rates	801,913	462,685	315,741	-	-	5,666	-	450	863	3,468	13,040
7 Gas Supply Charge		10,0943	10,1156	0.0000	-	10,0595	-	10,0665	10,0632	10,0595	10,0595

Notes:

- (1) Q1-1, Tab 3, Sch. 2, Item 1.1
- (2) Q1-1, Tab 3, Sch. 2, Item 2.1

CALCULATION OF SEASONAL CREDIT FOR RATE 135, 145, 170 & 200

		Reference
RATE 135		
Seasonal Credits Applicable to Rate 135	\$ (543)	H2T5S1 P5 line 2.3
Annual Volume (103 m3)	64,501	
Mean Daily Volume (103 m3)	177	
Annual Seasonal Credits	\$ (3.08)	
Payable from December to March	\$ (0.77)	
 RATE 145		
Seasonal Credits Applicable to Rate 145	\$ (275)	H2T5S1 P6 line 2.3
Annual Volume (103 m3)	50,136	
Mean Daily Volume (103 m3)	137	
16 Hours	137	
Annual Seasonal Credits		
16 Hours	\$ (2.00)	
Payable from December to March	\$ (0.50)	
Seasonal Credits Applicable to Rate 145		
16 Hours	\$ (275)	
 RATE 170		
Seasonal Credits Applicable to Rate 170	\$ (3,510)	H2T5S1 P6 line 7.3
Annual Volume (103 m3)	291,152	
Mean Daily Volume (103 m3)	798	
Annual Seasonal Credits	\$ (4.40)	
Payable from December to March	\$ (1.10)	
 RATE 200		
Seasonal Credits Applicable to Rate 200	\$ (177)	H2T5S1 P7 line 2.3
Annual Volume (103 m3)	14,672	
Mean Daily Volume (103 m3)	40	
Annual Seasonal Credits	\$ (4.40)	
Payable from December to March	\$ (1.10)	