

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Heating & Water Htg.				Heating, Water Htg. & Other Uses				
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	262.28	232.26	30.02	12.9%	395.38	350.13	45.25	12.9%
1.4	LOAD BALANCING	§ \$	218.43	210.45	7.98	3.8%	334.40	322.19	12.21	3.8%
1.5	SALES COMMDTY	\$	309.30	301.05	8.25	2.7%	473.53	460.91	12.62	2.7%
1.6	TOTAL SALES	\$	1,030.01	983.76	46.25	4.7%	1,443.31	1,373.23	70.08	5.1%
1.7	TOTAL T-SERVICE	\$	720.71	682.71	38.00	5.6%	969.78	912.32	57.46	6.3%
1.8	SALES UNIT RATE	\$/m ³	0.3362	0.3211	0.0151	4.7%	0.3077	0.2927	0.0149	5.1%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2352	0.2228	0.0124	5.6%	0.2067	0.1945	0.0122	6.3%
1.10	SALES UNIT RATE	\$/GJ	8.750	8.357	0.3929	4.7%	8.008	7.619	0.3888	5.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	6.122	5.799	0.3228	5.6%	5.381	5.062	0.3188	6.3%

		Heating Only				Heating & Water Htg.				
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	168.23	148.97	19.26	12.9%	175.07	155.03	20.04	12.9%
2.4	LOAD BALANCING	§ \$	139.37	134.28	5.09	3.8%	142.92	137.72	5.20	3.8%
2.5	SALES COMMDTY	\$	197.34	192.08	5.26	2.7%	202.39	197.01	5.38	2.7%
2.6	TOTAL SALES	\$	744.94	715.33	29.61	4.1%	760.38	729.76	30.62	4.2%
2.7	TOTAL T-SERVICE	\$	547.60	523.25	24.35	4.7%	557.99	532.75	25.24	4.7%
2.8	SALES UNIT RATE	\$/m ³	0.3810	0.3659	0.0151	4.1%	0.3792	0.3640	0.0153	4.2%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2801	0.2676	0.0125	4.7%	0.2783	0.2657	0.0126	4.7%
2.10	SALES UNIT RATE	\$/GJ	9.918	9.524	0.3942	4.1%	9.871	9.473	0.3975	4.2%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.291	6.966	0.3242	4.7%	7.244	6.916	0.3277	4.7%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	425.21	376.57	48.64	12.9%	98.84	87.50	11.34	13.0%
3.4	LOAD BALANCING	§ \$	359.86	346.69	13.17	3.8%	77.05	74.25	2.80	3.8%
3.5	SALES COMMDTY	\$	509.57	495.96	13.61	2.7%	109.12	106.21	2.91	2.7%
3.6	TOTAL SALES	\$	1,534.64	1,459.22	75.42	5.2%	525.01	507.96	17.05	3.4%
3.7	TOTAL T-SERVICE	\$	1,025.07	963.26	61.81	6.4%	415.89	401.75	14.14	3.5%
3.8	SALES UNIT RATE	\$/m ³	0.3040	0.2891	0.0149	5.2%	0.4857	0.4699	0.0158	3.4%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2031	0.1908	0.0122	6.4%	0.3847	0.3716	0.0131	3.5%
3.10	SALES UNIT RATE	\$/GJ	8.066	7.670	0.3964	5.2%	12.886	12.467	0.4185	3.4%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.388	5.063	0.3249	6.4%	10.208	9.861	0.3471	3.5%
Heating & Water Htg.										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	214.16	189.68	24.48	12.9%	207.32	183.59	23.73	12.9%
3.4	LOAD BALANCING	§ \$	176.78	170.34	6.44	3.8%	171.08	164.83	6.25	3.8%
3.5	SALES COMMDTY	\$	250.33	243.66	6.67	2.7%	242.27	235.81	6.46	2.7%
3.6	TOTAL SALES	\$	881.27	843.68	37.59	4.5%	860.67	824.23	36.44	4.4%
3.7	TOTAL T-SERVICE	\$	630.94	600.02	30.92	5.2%	618.40	588.42	29.98	5.1%
3.8	SALES UNIT RATE	\$/m ³	0.3554	0.3402	0.0152	4.5%	0.3586	0.3434	0.0152	4.4%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2544	0.2419	0.0125	5.2%	0.2577	0.2452	0.0125	5.1%
3.10	SALES UNIT RATE	\$/GJ	9.428	9.026	0.4022	4.5%	9.515	9.112	0.4028	4.4%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.750	6.419	0.3308	5.2%	6.836	6.505	0.3314	5.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
Com. Htg., Air Cond'ng & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,538.24	1,404.66	133.58	9.5%	1,973.64	1,802.28	171.36	9.5%
1.4	LOAD BALANCING	§ \$	1,583.14	1,525.43	57.71	3.8%	2,050.40	1,975.68	74.72	3.8%
1.5	SALES COMMDTY	\$	2,286.75	2,226.08	60.67	2.7%	2,961.66	2,883.09	78.57	2.7%
1.6	TOTAL SALES	\$	6,248.13	5,996.17	251.96	4.2%	7,825.70	7,501.05	324.65	4.3%
1.7	TOTAL T-SERVICE	\$	3,961.38	3,770.09	191.29	5.1%	4,864.04	4,617.96	246.08	5.3%
1.8	SALES UNIT RATE	\$/m ³	0.2764	0.2652	0.0111	4.2%	0.2673	0.2562	0.0111	4.3%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1752	0.1668	0.0085	5.1%	0.1661	0.1577	0.0084	5.3%
1.10	SALES UNIT RATE	\$/GJ	7.194	6.904	0.2901	4.2%	6.957	6.668	0.2886	4.3%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.561	4.341	0.2202	5.1%	4.324	4.105	0.2188	5.3%
Medium Commercial Customer										
Large Commercial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	8,283.62	7,564.47	719.15	9.5%	15,166.73	13,850.02	1,316.71	9.5%
2.4	LOAD BALANCING	§ \$	11,874.84	11,442.11	432.73	3.8%	23,749.61	22,884.16	865.45	3.8%
2.5	SALES COMMDTY	\$	17,152.30	16,697.36	454.94	2.7%	34,304.50	33,394.64	909.86	2.7%
2.6	TOTAL SALES	\$	38,150.76	36,543.94	1,606.82	4.4%	74,060.84	70,968.82	3,092.02	4.4%
2.7	TOTAL T-SERVICE	\$	20,998.46	19,846.58	1,151.88	5.8%	39,756.34	37,574.18	2,182.16	5.8%
2.8	SALES UNIT RATE	\$/m ³	0.2250	0.2155	0.0095	4.4%	0.2184	0.2093	0.0091	4.4%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1238	0.1170	0.0068	5.8%	0.1172	0.1108	0.0064	5.8%
2.10	SALES UNIT RATE	\$/GJ	5.856	5.610	0.2466	4.4%	5.684	5.447	0.2373	4.4%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.223	3.046	0.1768	5.8%	3.051	2.884	0.1675	5.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
Industrial Heating & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	2,727.04	2,490.29	236.75	9.5%	3,657.49	3,339.91	317.58	9.5%
3.4	LOAD BALANCING	§ \$	3,031.32	2,920.89	110.43	3.8%	4,475.24	4,312.18	163.06	3.8%
3.5	SALES COMMDTY	\$	4,378.54	4,262.41	116.13	2.7%	6,464.17	6,292.71	171.46	2.7%
3.6	TOTAL SALES	\$	10,976.90	10,513.59	463.31	4.4%	15,436.90	14,784.80	652.10	4.4%
3.7	TOTAL T-SERVICE	\$	6,598.36	6,251.18	347.18	5.6%	8,972.73	8,492.09	480.64	5.7%
3.8	SALES UNIT RATE	\$/m ³	0.2536	0.2429	0.0107	4.4%	0.2416	0.2314	0.0102	4.4%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1524	0.1444	0.0080	5.6%	0.1404	0.1329	0.0075	5.7%
3.10	SALES UNIT RATE	\$/GJ	6.601	6.322	0.2786	4.4%	6.288	6.022	0.2656	4.4%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.968	3.759	0.2088	5.6%	3.655	3.459	0.1958	5.7%
Medium Industrial Customer										
Large Industrial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	8,482.81	7,746.35	736.46	9.5%	15,314.96	13,985.41	1,329.55	9.5%
4.4	LOAD BALANCING	§ \$	11,874.82	11,442.11	432.71	3.8%	23,749.52	22,884.09	865.43	3.8%
4.5	SALES COMMDTY	\$	17,152.30	16,697.36	454.94	2.7%	34,304.42	33,394.57	909.85	2.7%
4.6	TOTAL SALES	\$	38,349.93	36,725.82	1,624.11	4.4%	74,208.90	71,104.07	3,104.83	4.4%
4.7	TOTAL T-SERVICE	\$	21,197.63	20,028.46	1,169.17	5.8%	39,904.48	37,709.50	2,194.98	5.8%
4.8	SALES UNIT RATE	\$/m ³	0.2262	0.2166	0.0096	4.4%	0.2188	0.2097	0.0092	4.4%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1250	0.1181	0.0069	5.8%	0.1177	0.1112	0.0065	5.8%
4.10	SALES UNIT RATE	\$/GJ	5.887	5.637	0.2493	4.4%	5.696	5.457	0.2383	4.4%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.254	3.074	0.1795	5.8%	3.063	2.894	0.1685	5.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE	(A) - (B)	%
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	13,532	13,516	16	0.1%	65,863	65,835	28	0.0%
1.4	LOAD BALANCING	\$	23,754	22,888	866	3.8%	41,919	40,391	1,528	3.8%
1.5	SALES COMMDTY	\$	34,311	33,401	910	2.7%	60,549	58,943	1,606	2.7%
1.6	TOTAL SALES	\$	73,061	71,270	1,792	2.5%	169,794	166,633	3,162	1.9%
1.7	TOTAL T-SERVICE	\$	38,750	37,869	882	2.3%	109,246	107,690	1,556	1.4%
1.8	SALES UNIT RATE	\$/m ³	0.2154	0.2101	0.0053	2.5%	0.2837	0.2784	0.0053	1.9%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1142	0.1116	0.0026	2.3%	0.1825	0.1799	0.0026	1.4%
1.10	SALES UNIT RATE	\$/GJ	5.6065	5.4690	0.1375	2.5%	7.3833	7.2459	0.1375	1.9%
1.11	T-SERVICE UNIT RATE	\$/GJ	2.9736	2.9059	0.0676	2.3%	4.7505	4.6828	0.0676	1.4%

Rate 100 - Large Industrial Firm

		(A)	(B)	CHANGE		
				(A) - (B)	%	
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%
2.3	DISTRIBUTION CHG.	\$	132,264	132,193	70	0.1%
2.4	LOAD BALANCING	\$	105,048	101,220	3,828	3.8%
2.5	SALES COMMDTY	\$	151,734	147,710	4,025	2.7%
2.6	TOTAL SALES	\$	390,510	382,587	7,923	2.1%
2.7	TOTAL T-SERVICE	\$	238,776	234,877	3,898	1.7%
2.8	SALES UNIT RATE	\$/m ³	0.2603	0.2551	0.0053	2.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1592	0.1566	0.0026	1.7%
2.10	SALES UNIT RATE	\$/GJ	6.7762	6.6387	0.1375	2.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	4.1433	4.0756	0.0676	1.7%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
Rate 145 - Average Commercial Interr.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$	10,468	10,367	101	1.0%	15,412	15,234	178	1.2%
3.4	LOAD BALANCING	\$	19,044	18,380	664	3.6%	33,608	32,436	1,173	3.6%
3.5	SALES COMMDTY	\$	34,133	33,223	910	2.7%	60,235	58,630	1,605	2.7%
3.6	TOTAL SALES	\$	65,126	63,451	1,675	2.6%	110,736	107,780	2,956	2.7%
3.7	TOTAL T-SERVICE	\$	30,993	30,227	765	2.5%	50,501	49,150	1,351	2.7%
3.8	SALES UNIT RATE	\$/m ³	0.1920	0.1871	0.0049	2.6%	0.1850	0.1801	0.0049	2.7%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0914	0.0891	0.0023	2.5%	0.0844	0.0821	0.0023	2.7%
3.10	SALES UNIT RATE	\$/GJ	4.9975	4.8690	0.1285	2.6%	4.8152	4.6867	0.1285	2.7%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.3783	2.3195	0.0587	2.5%	2.1960	2.1372	0.0587	2.7%
Rate 145 - Small Industrial Interr.										
Rate 145 - Average Industrial Interr.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$	10,741	10,640	101	0.9%	15,654	15,476	178	1.2%
4.4	LOAD BALANCING	\$	19,044	18,380	665	3.6%	33,608	32,435	1,173	3.6%
4.5	SALES COMMDTY	\$	34,133	33,223	910	2.7%	60,235	58,630	1,605	2.7%
4.6	TOTAL SALES	\$	65,399	63,724	1,675	2.6%	110,977	108,021	2,956	2.7%
4.7	TOTAL T-SERVICE	\$	31,266	30,500	765	2.5%	50,742	49,391	1,351	2.7%
4.8	SALES UNIT RATE	\$/m ³	0.1928	0.1879	0.0049	2.6%	0.1854	0.1805	0.0049	2.7%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0922	0.0899	0.0023	2.5%	0.0848	0.0825	0.0023	2.7%
4.10	SALES UNIT RATE	\$/GJ	5.0185	4.8899	0.1285	2.6%	4.8257	4.6972	0.1285	2.7%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.3992	2.3405	0.0587	2.5%	2.2065	2.1477	0.0587	2.7%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF					Rate 110 - Average Ind. Firm - 50% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	14,195	13,509	686	5.1%	232,809	221,374	11,434	5.2%
5.4	LOAD BALANCING	\$	34,499	33,752	747	2.2%	574,984	562,534	12,450	2.2%
5.5	SALES COMMDTY	\$	60,213	58,606	1,607	2.7%	1,003,548	976,772	26,776	2.7%
5.6	TOTAL SALES	\$	115,956	112,916	3,040	2.7%	1,818,389	1,767,728	50,660	2.9%
5.7	TOTAL T-SERVICE	\$	55,743	54,309	1,433	2.6%	814,841	790,956	23,884	3.0%
5.8	SALES UNIT RATE	\$/m ³	0.1937	0.1886	0.0051	2.7%	0.1823	0.1772	0.0051	2.9%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0931	0.0907	0.0024	2.6%	0.0817	0.0793	0.0024	3.0%
###	SALES UNIT RATE	\$/GJ	5.0422	4.9100	0.1322	2.7%	4.7443	4.6121	0.1322	2.9%
###	T-SERVICE UNIT RATE	\$/GJ	2.4239	2.3616	0.0623	2.6%	2.1260	2.0636	0.0623	3.0%

Rate 110 - Average Ind. Firm - 75% LF

Rate 115 - Large Ind. Firm - 80% LF

		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	185,851	174,417	11,434	6.6%	945,328	901,259	44,069	4.9%
6.4	LOAD BALANCING	\$	574,984	562,533	12,450	2.2%	3,877,958	3,804,843	73,115	1.9%
6.5	SALES COMMDTY	\$	1,003,548	976,772	26,776	2.7%	7,024,836	6,837,404	187,431	2.7%
6.6	TOTAL SALES	\$	1,771,430	1,720,770	50,660	2.9%	11,855,593	11,550,977	304,615	2.6%
6.7	TOTAL T-SERVICE	\$	767,883	743,998	23,884	3.2%	4,830,757	4,713,573	117,184	2.5%
6.8	SALES UNIT RATE	\$/m ³	0.1776	0.1725	0.0051	2.9%	0.1698	0.1654	0.0044	2.6%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0770	0.0746	0.0024	3.2%	0.0692	0.0675	0.0017	2.5%
###	SALES UNIT RATE	\$/GJ	4.6217	4.4896	0.1322	2.9%	4.4188	4.3053	0.1135	2.6%
###	T-SERVICE UNIT RATE	\$/GJ	2.0034	1.9411	0.0623	3.2%	1.8005	1.7568	0.0437	2.5%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0347 @ 38.42 MJ/m³ vs (B) EB-2017-0281 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm					Rate 170 - Average Ind. Interr. - 50% LF					
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,787	10,390	397	3.8%	80,646	75,946	4,700	6.2%
7.4	LOAD BALANCING	\$	27,494	26,929	564	2.1%	453,776	441,505	12,271	2.8%
7.5	SALES COMMDTY	\$	60,255	58,764	1,491	2.5%	1,003,548	976,772	26,776	2.7%
7.6	TOTAL SALES	\$	99,916	97,464	2,452	2.5%	1,541,321	1,497,575	43,747	2.9%
7.7	TOTAL T-SERVICE	\$	39,662	38,700	961	2.5%	537,773	520,803	16,971	3.3%
7.8	SALES UNIT RATE	\$/m ³	0.1669	0.1628	0.0041	2.5%	0.1545	0.1501	0.0044	2.9%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0663	0.0647	0.0016	2.5%	0.0539	0.0522	0.0017	3.3%
7.10	SALES UNIT RATE	\$/GJ	4.3448	4.2381	0.1066	2.5%	4.0214	3.9072	0.1141	2.9%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.7246	1.6829	0.0418	2.5%	1.4031	1.3588	0.0443	3.3%

Rate 170 - Average Ind. Interr. - 75% LF					Rate 170 - Large Ind. Interr. - 75% LF					
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	-	0.0%
8.3	DISTRIBUTION CHG.	\$	73,461	68,761	4,700	6.8%	398,659	365,757	32,902	9.0%
8.4	LOAD BALANCING	\$	453,776	441,505	12,271	2.8%	3,176,431	3,090,537	85,894	2.8%
8.5	SALES COMMDTY	\$	1,003,548	976,772	26,776	2.7%	7,024,836	6,837,404	187,431	2.7%
8.6	TOTAL SALES	\$	1,534,136	1,490,389	43,747	2.9%	10,603,278	10,297,049	306,228	3.0%
8.7	TOTAL T-SERVICE	\$	530,589	513,618	16,971	3.3%	3,578,442	3,459,645	118,797	3.4%
8.8	SALES UNIT RATE	\$/m ³	0.1538	0.1494	0.0044	2.9%	0.1518	0.1475	0.0044	3.0%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0532	0.0515	0.0017	3.3%	0.0512	0.0495	0.0017	3.4%
8.10	SALES UNIT RATE	\$/GJ	4.0026	3.8885	0.1141	2.9%	3.9521	3.8379	0.1141	3.0%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.3843	1.3400	0.0443	3.3%	1.3338	1.2895	0.0443	3.4%