

**ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		<b>Heating &amp; Water Htg.</b>				<b>Heating, Water Htg. &amp; Other Uses</b>				
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m <sup>3</sup>	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	263.31	233.29	30.02	12.9%	396.96	351.71	45.25	12.9%
1.4	LOAD BALANCING	§ \$	218.43	210.45	7.98	3.8%	334.40	322.19	12.21	3.8%
1.5	SALES COMMDTY	\$	309.30	301.05	8.25	2.7%	473.53	460.91	12.62	2.7%
1.6	TOTAL SALES	\$	1,031.04	984.79	46.25	4.7%	1,444.89	1,374.81	70.08	5.1%
1.7	TOTAL T-SERVICE	\$	721.74	683.74	38.00	5.6%	971.36	913.90	57.46	6.3%
1.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3365	0.3214	0.0151	4.7%	0.3080	0.2931	0.0149	5.1%
1.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2356	0.2232	0.0124	5.6%	0.2071	0.1948	0.0122	6.3%
1.10	SALES UNIT RATE	\$/GJ	8.7585	8.3656	0.3929	4.7%	8.0170	7.6282	0.3888	5.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	6.1311	5.8083	0.3228	5.6%	5.3896	5.0708	0.3188	6.3%

		<b>Heating Only</b>				<b>Heating &amp; Water Htg.</b>				
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m <sup>3</sup>	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	168.89	149.63	19.26	12.9%	175.75	155.71	20.04	12.9%
2.4	LOAD BALANCING	§ \$	139.37	134.28	5.09	3.8%	142.92	137.72	5.20	3.8%
2.5	SALES COMMDTY	\$	197.34	192.08	5.26	2.7%	202.39	197.01	5.38	2.7%
2.6	TOTAL SALES	\$	745.60	715.99	29.61	4.1%	761.06	730.44	30.62	4.2%
2.7	TOTAL T-SERVICE	\$	548.26	523.91	24.35	4.6%	558.67	533.43	25.24	4.7%
2.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3814	0.3662	0.0151	4.1%	0.3796	0.3643	0.0153	4.2%
2.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2804	0.2680	0.0125	4.6%	0.2786	0.2660	0.0126	4.7%
2.10	SALES UNIT RATE	\$/GJ	5.538	5.524	0.0141	0.3%	9.8797	9.4822	0.3975	4.2%
2.11	T-SERVICE UNIT RATE	\$/GJ	2.410	2.392	0.0180	0.8%	7.2524	6.9247	0.3277	4.7%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Heating, Pool Htg. &amp; Other Uses</b>										
<b>General &amp; Water Htg.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m <sup>3</sup>	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	426.91	378.27	48.64	12.9%	99.20	87.86	11.34	12.9%
3.4	LOAD BALANCING	§ \$	359.86	346.69	13.17	3.8%	77.05	74.25	2.80	3.8%
3.5	SALES COMMDTY	\$	509.57	495.96	13.61	2.7%	109.12	106.21	2.91	2.7%
3.6	TOTAL SALES	\$	1,536.34	1,460.92	75.42	5.2%	525.37	508.32	17.05	3.4%
3.7	TOTAL T-SERVICE	\$	1,026.77	964.96	61.81	6.4%	416.25	402.11	14.14	3.5%
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3043	0.2894	0.0149	5.2%	0.4860	0.4702	0.0158	3.4%
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2034	0.1912	0.0122	6.4%	0.3851	0.3720	0.0131	3.5%
3.10	SALES UNIT RATE	\$/GJ	7.9216	7.5327	0.3889	5.2%	12.6499	12.2393	0.4105	3.4%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.2942	4.9755	0.3187	6.4%	10.0225	9.6820	0.3405	3.5%
<b>Heating &amp; Water Htg.</b>										
<b>Heating &amp; Water Htg.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m <sup>3</sup>	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	215.00	190.52	24.48	12.8%	208.13	184.40	23.73	12.9%
3.4	LOAD BALANCING	§ \$	176.78	170.34	6.44	3.8%	171.08	164.83	6.25	3.8%
3.5	SALES COMMDTY	\$	250.33	243.66	6.67	2.7%	242.27	235.81	6.46	2.7%
3.6	TOTAL SALES	\$	882.11	844.52	37.59	4.5%	861.48	825.04	36.44	4.4%
3.7	TOTAL T-SERVICE	\$	631.78	600.86	30.92	5.1%	619.21	589.23	29.98	5.1%
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3557	0.3405	0.0152	4.5%	0.3589	0.3438	0.0152	4.4%
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2547	0.2423	0.0125	5.1%	0.2580	0.2455	0.0125	5.1%
3.10	SALES UNIT RATE	\$/GJ	9.2579	8.8634	0.3945	4.5%	9.3428	8.9476	0.3952	4.4%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.6306	6.3061	0.3245	5.1%	6.7154	6.3902	0.3251	5.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS**  
 INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Commercial Heating &amp; Other Uses</b>										
<b>Com. Htg., Air Cond'ng &amp; Other Uses</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m <sup>3</sup>	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,545.86	1,412.28	133.58	9.5%	1,983.51	1,812.15	171.36	9.5%
1.4	LOAD BALANCING	§ \$	1,583.14	1,525.43	57.71	3.8%	2,050.40	1,975.68	74.72	3.8%
1.5	SALES COMMDTY	\$	2,286.75	2,226.08	60.67	2.7%	2,961.66	2,883.09	78.57	2.7%
1.6	TOTAL SALES	\$	6,255.75	6,003.79	251.96	4.2%	7,835.57	7,510.92	324.65	4.3%
1.7	TOTAL T-SERVICE	\$	3,969.00	3,777.71	191.29	5.1%	4,873.91	4,627.83	246.08	5.3%
1.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2767	0.2656	0.0111	4.2%	0.2676	0.2565	0.0111	4.3%
1.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1756	0.1671	0.0085	5.1%	0.1665	0.1581	0.0084	5.3%
1.10	SALES UNIT RATE	\$/GJ	7.2028	6.9127	0.2901	4.2%	6.9658	6.6772	0.2886	4.3%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.5698	4.3496	0.2202	5.1%	4.3329	4.1141	0.2188	5.3%
<b>Medium Commercial Customer</b>										
<b>Large Commercial Customer</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m <sup>3</sup>	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	8,340.80	7,621.65	719.15	9.4%	15,281.09	13,964.38	1,316.71	9.4%
2.4	LOAD BALANCING	§ \$	11,874.84	11,442.11	432.73	3.8%	23,749.61	22,884.16	865.45	3.8%
2.5	SALES COMMDTY	\$	17,152.30	16,697.36	454.94	2.7%	34,304.50	33,394.64	909.86	2.7%
2.6	TOTAL SALES	\$	38,207.94	36,601.12	1,606.82	4.4%	74,175.20	71,083.18	3,092.02	4.3%
2.7	TOTAL T-SERVICE	\$	21,055.64	19,903.76	1,151.88	5.8%	39,870.70	37,688.54	2,182.16	5.8%
2.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2253	0.2159	0.0095	4.4%	0.2187	0.2096	0.0091	4.3%
2.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1242	0.1174	0.0068	5.8%	0.1176	0.1111	0.0064	5.8%
2.10	SALES UNIT RATE	\$/GJ	5.8650	5.6183	0.2466	4.4%	5.6930	5.4557	0.2373	4.3%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.2321	3.0552	0.1768	5.8%	3.0601	2.8926	0.1675	5.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Industrial General Use</b>										
<b>Industrial Heating &amp; Other Uses</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m <sup>3</sup>	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	2,741.64	2,504.89	236.75	9.5%	3,679.04	3,361.46	317.58	9.4%
3.4	LOAD BALANCING	§ \$	3,031.32	2,920.89	110.43	3.8%	4,475.24	4,312.18	163.06	3.8%
3.5	SALES COMMDTY	\$	4,378.54	4,262.41	116.13	2.7%	6,464.17	6,292.71	171.46	2.7%
3.6	TOTAL SALES	\$	10,991.50	10,528.19	463.31	4.4%	15,458.45	14,806.35	652.10	4.4%
3.7	TOTAL T-SERVICE	\$	6,612.96	6,265.78	347.18	5.5%	8,994.28	8,513.64	480.64	5.6%
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2539	0.2432	0.0107	4.4%	0.2419	0.2317	0.0102	4.4%
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1528	0.1448	0.0080	5.5%	0.1407	0.1332	0.0075	5.6%
3.10	SALES UNIT RATE	\$/GJ	6.6094	6.3308	0.2786	4.4%	6.2963	6.0307	0.2656	4.4%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.9765	3.7677	0.2088	5.5%	3.6634	3.4677	0.1958	5.6%
<b>Medium Industrial Customer</b>										
<b>Large Industrial Customer</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m <sup>3</sup>	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	8,539.99	7,803.53	736.46	9.4%	15,429.32	14,099.77	1,329.55	9.4%
4.4	LOAD BALANCING	§ \$	11,874.82	11,442.11	432.71	3.8%	23,749.52	22,884.09	865.43	3.8%
4.5	SALES COMMDTY	\$	17,152.30	16,697.36	454.94	2.7%	34,304.42	33,394.57	909.85	2.7%
4.6	TOTAL SALES	\$	38,407.11	36,783.00	1,624.11	4.4%	74,323.26	71,218.43	3,104.83	4.4%
4.7	TOTAL T-SERVICE	\$	21,254.81	20,085.64	1,169.17	5.8%	40,018.84	37,823.86	2,194.98	5.8%
4.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2265	0.2169	0.0096	4.4%	0.2192	0.2100	0.0092	4.4%
4.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1254	0.1185	0.0069	5.8%	0.1180	0.1115	0.0065	5.8%
4.10	SALES UNIT RATE	\$/GJ	5.8955	5.6462	0.2493	4.4%	5.7044	5.4661	0.2383	4.4%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.2626	3.0832	0.1795	5.8%	3.0715	2.9030	0.1685	5.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 100 - Small Commercial Firm</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>				<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m <sup>3</sup>	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	13,646	13,631	16	0.1%	66,065	66,037	28	0.0%
1.4	LOAD BALANCING	\$	23,754	22,888	866	3.8%	41,919	40,391	1,528	3.8%
1.5	SALES COMMDTY	\$	34,311	33,401	910	2.7%	60,549	58,943	1,606	2.7%
1.6	TOTAL SALES	\$	73,175	71,384	1,792	2.5%	169,996	166,835	3,162	1.9%
1.7	TOTAL T-SERVICE	\$	38,865	37,983	882	2.3%	109,448	107,892	1,556	1.4%
1.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2157	0.2105	0.0053	2.5%	0.2840	0.2787	0.0053	1.9%
1.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1146	0.1120	0.0026	2.3%	0.1828	0.1803	0.0026	1.4%
1.10	SALES UNIT RATE	\$/GJ	5.6152	5.4778	0.1375	2.5%	7.3921	7.2546	0.1375	1.9%
1.11	T-SERVICE UNIT RATE	\$/GJ	2.9823	2.9147	0.0676	2.3%	4.7592	4.6916	0.0676	1.4%

**Rate 100 - Large Industrial Firm**

		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>				<b>CHANGE</b>		
				(A) - (B)	%					
2.1	VOLUME	m <sup>3</sup>	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,769	132,699	70	0.1%				
2.4	LOAD BALANCING	\$	105,048	101,220	3,828	3.8%				
2.5	SALES COMMDTY	\$	151,734	147,710	4,025	2.7%				
2.6	TOTAL SALES	\$	391,016	383,093	7,923	2.1%				
2.7	TOTAL T-SERVICE	\$	239,281	235,383	3,898	1.7%				
2.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2607	0.2554	0.0053	2.1%				
2.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1595	0.1569	0.0026	1.7%				
2.10	SALES UNIT RATE	\$/GJ	6.7849	6.6475	0.1375	2.1%				
2.11	T-SERVICE UNIT RATE	\$/GJ	4.1520	4.0844	0.0676	1.7%				

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 145 - Small Commercial Interr.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
3.1	VOLUME	m <sup>3</sup>	339,188	339,188	0	0.0%				
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%				
3.3	DISTRIBUTION CHG.	\$	10,583	10,482	101	1.0%				
3.4	LOAD BALANCING	\$	19,044	18,380	664	3.6%				
3.5	SALES COMMDTY	\$	34,133	33,223	910	2.7%				
3.6	TOTAL SALES	\$	65,240	63,565	1,675	2.6%				
3.7	TOTAL T-SERVICE	\$	31,107	30,342	765	2.5%				
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1923	0.1874	0.0049	2.6%				
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0917	0.0895	0.0023	2.5%				
3.10	SALES UNIT RATE	\$/GJ	5.0063	4.8778	0.1285	2.6%				
3.11	T-SERVICE UNIT RATE	\$/GJ	2.3871	2.3283	0.0587	2.5%				
<b>Rate 145 - Average Commercial Interr.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
			598,568	598,568	0	0.0%				
			1,480	1,480	0	0.0%				
			15,614	15,436	178	1.2%				
			33,608	32,436	1,173	3.6%				
			60,235	58,630	1,605	2.7%				
			110,938	107,982	2,956	2.7%				
			50,703	49,352	1,351	2.7%				
			0.1853	0.1804	0.0049	2.7%				
			0.0847	0.0824	0.0023	2.7%				
			4.8240	4.6955	0.1285	2.7%				
			2.2047	2.1460	0.0587	2.7%				
<b>Rate 145 - Small Industrial Interr.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
4.1	VOLUME	m <sup>3</sup>	339,188	339,188	0	0.0%				
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%				
4.3	DISTRIBUTION CHG.	\$	10,856	10,755	101	0.9%				
4.4	LOAD BALANCING	\$	19,044	18,380	665	3.6%				
4.5	SALES COMMDTY	\$	34,133	33,223	910	2.7%				
4.6	TOTAL SALES	\$	65,513	63,838	1,675	2.6%				
4.7	TOTAL T-SERVICE	\$	31,380	30,615	765	2.5%				
4.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1931	0.1882	0.0049	2.6%				
4.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0925	0.0903	0.0023	2.5%				
4.10	SALES UNIT RATE	\$/GJ	5.0273	4.8987	0.1285	2.6%				
4.11	T-SERVICE UNIT RATE	\$/GJ	2.4080	2.3493	0.0587	2.5%				
<b>Rate 145 - Average Industrial Interr.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
			598,567	598,567	0	0.0%				
			1,480	1,480	0	0.0%				
			15,856	15,678	178	1.1%				
			33,608	32,435	1,173	3.6%				
			60,235	58,630	1,605	2.7%				
			111,179	108,223	2,956	2.7%				
			50,944	49,593	1,351	2.7%				
			0.1857	0.1808	0.0049	2.7%				
			0.0851	0.0829	0.0023	2.7%				
			4.8345	4.7060	0.1285	2.7%				
			2.2152	2.1565	0.0587	2.7%				

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 110 - Small Ind. Firm - 50% LF</b>										
<b>Rate 110 - Average Ind. Firm - 50% LF</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m <sup>3</sup>	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	14,397	13,711	686	5.0%	236,173	224,739	11,434	5.1%
5.4	LOAD BALANCING	\$	34,499	33,752	747	2.2%	574,984	562,534	12,450	2.2%
5.5	SALES COMMDTY	\$	60,213	58,606	1,607	2.7%	1,003,548	976,772	26,776	2.7%
5.6	TOTAL SALES	\$	116,157	113,118	3,040	2.7%	1,821,753	1,771,093	50,660	2.9%
5.7	TOTAL T-SERVICE	\$	55,944	54,511	1,433	2.6%	818,205	794,321	23,884	3.0%
5.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1941	0.1890	0.0051	2.7%	0.1826	0.1775	0.0051	2.9%
5.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0935	0.0911	0.0024	2.6%	0.0820	0.0796	0.0024	3.0%
###	SALES UNIT RATE	\$/GJ	5.0510	4.9188	0.1322	2.7%	4.7530	4.6209	0.1322	2.9%
###	T-SERVICE UNIT RATE	\$/GJ	2.4327	2.3704	0.0623	2.6%	2.1347	2.0724	0.0623	3.0%

<b>Rate 110 - Average Ind. Firm - 75% LF</b>										
<b>Rate 115 - Large Ind. Firm - 80% LF</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m <sup>3</sup>	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	189,215	177,781	11,434	6.4%	968,878	924,809	44,069	4.8%
6.4	LOAD BALANCING	\$	574,984	562,533	12,450	2.2%	3,877,958	3,804,843	73,115	1.9%
6.5	SALES COMMDTY	\$	1,003,548	976,772	26,776	2.7%	7,024,836	6,837,404	187,431	2.7%
6.6	TOTAL SALES	\$	1,774,795	1,724,135	50,660	2.9%	11,879,143	11,574,527	304,615	2.6%
6.7	TOTAL T-SERVICE	\$	771,247	747,363	23,884	3.2%	4,854,307	4,737,123	117,184	2.5%
6.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1779	0.1728	0.0051	2.9%	0.1701	0.1657	0.0044	2.6%
6.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0773	0.0749	0.0024	3.2%	0.0695	0.0678	0.0017	2.5%
###	SALES UNIT RATE	\$/GJ	4.6305	4.4983	0.1322	2.9%	4.4276	4.3141	0.1135	2.6%
###	T-SERVICE UNIT RATE	\$/GJ	2.0122	1.9499	0.0623	3.2%	1.8093	1.7656	0.0437	2.5%

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0281 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 135 - Seasonal Firm</b>										
<b>Rate 170 - Average Ind. Interr. - 50% LF</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m <sup>3</sup>	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,989	10,592	397	3.7%	84,010	79,310	4,700	5.9%
7.4	LOAD BALANCING	\$	27,494	26,929	564	2.1%	453,776	441,505	12,271	2.8%
7.5	SALES COMMDTY	\$	60,255	58,764	1,491	2.5%	1,003,548	976,772	26,776	2.7%
7.6	TOTAL SALES	\$	100,118	97,666	2,452	2.5%	1,544,686	1,500,939	43,747	2.9%
7.7	TOTAL T-SERVICE	\$	39,863	38,902	961	2.5%	541,138	524,167	16,971	3.2%
7.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1673	0.1632	0.0041	2.5%	0.1548	0.1505	0.0044	2.9%
7.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0666	0.0650	0.0016	2.5%	0.0542	0.0525	0.0017	3.2%
7.10	SALES UNIT RATE	\$/GJ	4.3535	4.2469	0.1066	2.5%	4.0301	3.9160	0.1141	2.9%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.7334	1.6916	0.0418	2.5%	1.4119	1.3676	0.0443	3.2%

<b>Rate 170 - Average Ind. Interr. - 75% LF</b>										
<b>Rate 170 - Large Ind. Interr. - 75% LF</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m <sup>3</sup>	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	76,825	72,125	4,700	6.5%	422,209	389,307	32,902	8.5%
8.4	LOAD BALANCING	\$	453,776	441,505	12,271	2.8%	3,176,431	3,090,537	85,894	2.8%
8.5	SALES COMMDTY	\$	1,003,548	976,772	26,776	2.7%	7,024,836	6,837,404	187,431	2.7%
8.6	TOTAL SALES	\$	1,537,501	1,493,754	43,747	2.9%	10,626,828	10,320,599	306,228	3.0%
8.7	TOTAL T-SERVICE	\$	533,953	516,982	16,971	3.3%	3,601,992	3,483,195	118,797	3.4%
8.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1541	0.1497	0.0044	2.9%	0.1522	0.1478	0.0044	3.0%
8.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0535	0.0518	0.0017	3.3%	0.0516	0.0499	0.0017	3.4%
8.10	SALES UNIT RATE	\$/GJ	4.0114	3.8973	0.1141	2.9%	3.9608	3.8467	0.1141	3.0%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.3931	1.3488	0.0443	3.3%	1.3425	1.2983	0.0443	3.4%