

**CLASSIFICATION OF
 CHANGE IN RATE BASE AND COST OF SERVICE**
 (\$millions)

	COL. 1	COL. 2	COL. 3
	<u>TOTAL</u>	<u>ANNUAL COMMODITY</u>	<u>SEASONAL SPACE</u>
<u>IMPACT ON RETURN ON RATE BASE</u>			
1.1	(25.56)	0.00	(25.56)
1.2	(0.83)	(0.83)	0.00
1.3	0.02	0.02	0.00
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1.	(26.36)	(0.80)	(25.56)
<u>RETURN AT 7.38%:</u>			
2.1	(1.95)	(0.06)	(1.89)
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2.	(1.95)	(0.06)	(1.89)
<u>TOTAL COST OF SERVICE IMPACT</u>			
3	(1.95)	(0.06)	(1.89)