

REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)

ITEM NO.	RATE NO.	REVENUE - EB-2017-0347				(SUFFICIENCY)/DEFICIENCY				REVENUE - EB-2018-0090									
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
		DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL
1.	1	891,893	251,921	966	80,412	462,683	1,687,875	(755)	(31,662)	(103)	(9,265)	(29,752)	(71,536)	891,139	220,259	862	71,147	432,931	1,616,338
2.	6	396,787	196,809	10,428	75,706	315,740	995,470	(827)	(24,735)	(1,116)	(8,666)	(20,260)	(95,604)	395,959	172,074	9,313	67,041	295,479	939,866
3.	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	19,473	11,768	5,532	2,587	5,666	45,025	(118)	(1,479)	(592)	(288)	(366)	(2,843)	19,354	10,289	4,941	2,299	5,300	42,183
6.	115	7,111	614	4,217	638	0	12,560	(70)	(77)	(451)	(72)	0	(670)	7,041	537	3,766	566	0	11,910
7.	125	11,008	0	0	0	0	11,008	0	0	0	0	0	0	11,008	0	0	0	0	11,008
8.	135	1,289	1,025	462	(543)	450	2,683	(9)	(129)	(49)	0	(29)	(216)	1,281	896	412	(543)	421	2,467
9.	145	1,510	581	293	90	863	3,338	(6)	(73)	(31)	(40)	(56)	(207)	1,504	508	262	50	807	3,131
10.	170	2,855	2,307	1,997	(2,583)	3,468	8,045	(41)	(290)	(214)	(103)	(224)	(871)	2,814	2,017	1,784	(2,686)	3,244	7,174
11.	200	4,289	7,046	468	2,325	13,040	27,168	(28)	(886)	(50)	(282)	(842)	(2,087)	4,261	6,161	418	2,043	12,198	25,081
12.	300	56	0	0	0	0	56	0	0	0	0	0	0	56	0	0	0	0	56
13.	SUB-TOTAL	1,336,270	472,071	24,364	158,633	801,910	2,793,247	(1,853)	(59,330)	(2,606)	(18,715)	(51,528)	(134,033)	1,334,417	412,741	21,757	139,918	750,382	2,659,215
14.	STORAGE	1,806	0	0	0	0	1,806	(17)	0	0	0	0	(17)	1,789	0	0	0	0	1,789
15.	DPAC	1,423	0	0	0	0	1,423	0	0	0	0	0	0	1,423	0	0	0	0	1,423
16.	332	17,397	0	0	0	0	17,397	0	0	0	0	0	0	17,397	0	0	0	0	17,397
17.	TOTAL	1,356,896	472,071	24,364	158,633	801,910	2,813,874	(1,870)	(59,330)	(2,606)	(18,715)	(51,528)	(134,050)	1,355,026	412,741	21,757	139,918	750,382	2,679,824

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10 ³ m ³	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m ³	TRANSPORTATION SALES & WESTERN T'S VOLUMES 10 ³ m ³	REVENUES \$000	UNIT RATE ¢/m ³	TRANSPORTATION DAWN T'S VOLUMES 10 ³ m ³	REVENUES \$000	UNIT RATE ¢/m ³	GAS SUPPLY LOAD BALANCING VOLUMES 10 ³ m ³	REVENUES \$000	UNIT RATE ¢/m ³	GAS SUPPLY COMMODITY VOLUMES 10 ³ m ³	REVENUES \$000	UNIT RATE ¢/m ³	TOTAL REVENUES \$000
1.	1	4,750,232	891,139	18.76	4,634,556	220,259	4.75	82,881	862	1.04	4,750,232	71,147	1.50	4,583,611	432,931	9.45	1,616,338
2.	6	4,829,758	395,959	8.20	3,620,680	172,074	4.75	895,132	9,313	1.04	4,829,758	67,041	1.39	3,121,315	295,479	9.47	939,866
3.	9	0	0	0.00	0	0	0.00	0	0	0.00	0	0	#DIV/0!	0	0	#DIV/0!	0
4.	100	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
5.	110	789,036	19,354	2.45	216,486	10,289	4.75	474,890	4,941	1.04	789,036	2,299	0.29	56,322	5,300	9.41	42,183
6.	115	542,831	7,041	1.30	11,292	537	4.75	362,012	3,766	1.04	542,831	566	0.10	0	0	0.00	11,910
7.	125	0	11,008	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	11,008
8.	135	64,501	1,281	1.99	18,862	896	4.75	39,641	412	1.04	64,501	(543)	(0.84)	4,473	421	9.42	2,467
9.	145	50,136	1,504	3.00	10,692	508	4.75	25,167	262	1.04	50,136	50	0.10	8,575	807	9.41	3,131
10.	170	291,152	2,814	0.97	42,446	2,017	4.75	171,438	1,784	1.04	291,152	(2,686)	(0.92)	34,475	3,244	9.41	7,174
11.	200	169,764	4,261	2.51	129,627	6,161	4.75	40,137	418	0.00	169,764	2,043	1.20	129,627	12,198	9.41	25,081
12.	300	0	56	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	56
13.	SUB-TOTAL	11,487,411	1,334,417	11.62	8,684,641	412,741	4.75	2,091,298	21,757	1.04	11,487,411	139,918	1.22	7,938,398	750,382	9.45	2,659,215
14.	STORAGE	N/A	1,789	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,789
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,423
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	17,397
17.	TOTAL	11,487,411	1,355,026	11.62	8,684,641	412,741	4.75	2,091,298	21,757	1.04	11,487,411	139,918	1.22	7,938,398	750,382	9.45	2,679,824