

FISCAL YEAR REVENUE COMPARISON - CURRENT REVENUE vs PROPOSED REVENUE BY RATE CLASS

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Item No.	Rate No.	REVENUE - EB-2017-0347			REVENUE - EB-2018-0090			Total Difference (\$000)
		Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	Proposed Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	
1.	1	1,687,875	(761)	1,687,114	1,616,338	(789)	1,615,549	(71,565)
2.	6	995,470	(152)	995,318	939,866	(112)	939,754	(55,565)
3.	9	0	0	0	0	0	0	0
4.	100	0	0	0	0	0	0	0
5.	110	45,025	(45)	44,981	42,183	(37)	42,146	(2,835)
6.	115	12,580	39	12,619	11,910	35	11,945	(674)
7.	125	11,008	0	11,008	11,008	0	11,008	0
8.	135	2,683	2	2,685	2,467	1	2,469	(216)
9.	145	3,338	24	3,362	3,131	23	3,154	(208)
10.	170	8,045	11	8,055	7,174	10	7,184	(871)
11.	200	27,168	0	27,168	25,081	0	25,081	(2,087)
12.	300	56	0	56	56	0	56	0
13.	SUB-TOTAL	2,793,247	(882)	2,792,366	2,659,215	(869)	2,658,346	(134,020)
14.	STORAGE	1,806	0	1,806	1,789	0	1,789	(17)
15.	DPAC	1,423	0	1,423	1,423	0	1,423	0
16.	332	17,397	0	17,397	17,397	0	17,397	0
16.	TOTAL	2,813,874	(882)	2,812,992	2,679,824	(869)	2,678,955	(134,037)