

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	261.88	262.28	(0.40)	-0.2%	394.75	395.38	(0.63)	-0.2%
1.4	LOAD BALANCING	§ \$	191.53	218.43	(26.90)	-12.3%	293.20	334.40	(41.20)	-12.3%
1.5	SALES COMMDTY	\$	289.41	309.30	(19.89)	-6.4%	443.06	473.53	(30.47)	-6.4%
1.6	TOTAL SALES	\$	982.82	1,030.01	(47.19)	-4.6%	1,371.01	1,443.31	(72.30)	-5.0%
1.7	TOTAL T-SERVICE	\$	693.41	720.71	(27.30)	-3.8%	927.95	969.78	(41.83)	-4.3%
1.8	SALES UNIT RATE	\$/m ³	0.3208	0.3362	(0.0154)	-4.6%	0.2923	0.3077	(0.0154)	-5.0%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2263	0.2352	(0.0089)	-3.8%	0.1978	0.2067	(0.0089)	-4.3%
1.10	SALES UNIT RATE	\$/GJ	8.349	8.750	(0.4009)	-4.6%	7.607	8.008	(0.4012)	-5.0%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.890	6.122	(0.2319)	-3.8%	5.149	5.381	(0.2321)	-4.3%

Heating Only										
Heating & Water Htg.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	167.98	168.23	(0.25)	-0.1%	174.82	175.07	(0.25)	-0.1%
2.4	LOAD BALANCING	§ \$	122.21	139.37	(17.16)	-12.3%	125.33	142.92	(17.59)	-12.3%
2.5	SALES COMMDTY	\$	184.63	197.34	(12.71)	-6.4%	189.38	202.39	(13.01)	-6.4%
2.6	TOTAL SALES	\$	714.82	744.94	(30.12)	-4.0%	729.53	760.38	(30.85)	-4.1%
2.7	TOTAL T-SERVICE	\$	530.19	547.60	(17.41)	-3.2%	540.15	557.99	(17.84)	-3.2%
2.8	SALES UNIT RATE	\$/m ³	0.3656	0.3810	(0.0154)	-4.0%	0.3639	0.3792	(0.0154)	-4.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2712	0.2801	(0.0089)	-3.2%	0.2694	0.2783	(0.0089)	-3.2%
2.10	SALES UNIT RATE	\$/GJ	9.517	9.918	(0.4010)	-4.0%	9.470	9.871	(0.4005)	-4.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.059	7.291	(0.2318)	-3.2%	7.012	7.244	(0.2316)	-3.2%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	424.53	425.21	(0.68)	-0.2%	98.72	98.84	(0.12)	-0.1%
3.4	LOAD BALANCING	§ \$	315.54	359.86	(44.32)	-12.3%	67.57	77.05	(9.48)	-12.3%
3.5	SALES COMMDTY	\$	476.78	509.57	(32.79)	-6.4%	102.10	109.12	(7.02)	-6.4%
3.6	TOTAL SALES	\$	1,456.85	1,534.64	(77.79)	-5.1%	508.39	525.01	(16.62)	-3.2%
3.7	TOTAL T-SERVICE	\$	980.07	1,025.07	(45.00)	-4.4%	406.29	415.89	(9.60)	-2.3%
3.8	SALES UNIT RATE	\$/m ³	0.2886	0.3040	(0.0154)	-5.1%	0.4703	0.4857	(0.0154)	-3.2%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1942	0.2031	(0.0089)	-4.4%	0.3758	0.3847	(0.0089)	-2.3%
3.10	SALES UNIT RATE	\$/GJ	7.657	8.066	(0.4089)	-5.1%	12.478	12.886	(0.4079)	-3.2%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.151	5.388	(0.2365)	-4.4%	9.972	10.208	(0.2356)	-2.3%
Heating & Water Htg.										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	213.86	214.16	(0.30)	-0.1%	207.00	207.32	(0.32)	-0.2%
3.4	LOAD BALANCING	§ \$	155.03	176.78	(21.75)	-12.3%	150.03	171.08	(21.05)	-12.3%
3.5	SALES COMMDTY	\$	234.26	250.33	(16.07)	-6.4%	226.70	242.27	(15.57)	-6.4%
3.6	TOTAL SALES	\$	843.15	881.27	(38.12)	-4.3%	823.73	860.67	(36.94)	-4.3%
3.7	TOTAL T-SERVICE	\$	608.89	630.94	(22.05)	-3.5%	597.03	618.40	(21.37)	-3.5%
3.8	SALES UNIT RATE	\$/m ³	0.3400	0.3554	(0.0154)	-4.3%	0.3432	0.3586	(0.0154)	-4.3%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2455	0.2544	(0.0089)	-3.5%	0.2488	0.2577	(0.0089)	-3.5%
3.10	SALES UNIT RATE	\$/GJ	9.020	9.428	(0.4078)	-4.3%	9.106	9.515	(0.4084)	-4.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.514	6.750	(0.2359)	-3.5%	6.600	6.836	(0.2362)	-3.5%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>						
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,533.22	1,538.24	(5.02)	-0.3%	1,967.23	1,973.64	(6.41)	-0.3%
1.4	LOAD BALANCING	§ \$	1,388.15	1,583.14	(194.99)	-12.3%	1,797.86	2,050.40	(252.54)	-12.3%
1.5	SALES COMMDTY	\$	2,140.00	2,286.75	(146.75)	-6.4%	2,771.58	2,961.66	(190.08)	-6.4%
1.6	TOTAL SALES	\$	5,901.37	6,248.13	(346.76)	-5.5%	7,376.67	7,825.70	(449.03)	-5.7%
1.7	TOTAL T-SERVICE	\$	3,761.37	3,961.38	(200.01)	-5.0%	4,605.09	4,864.04	(258.95)	-5.3%
1.8	SALES UNIT RATE	\$/m ³	0.2611	0.2764	(0.0153)	-5.5%	0.2520	0.2673	(0.0153)	-5.7%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1664	0.1752	(0.0088)	-5.0%	0.1573	0.1661	(0.0088)	-5.3%
1.10	SALES UNIT RATE	\$/GJ	6.795	7.194	(0.3993)	-5.5%	6.558	6.957	(0.3992)	-5.7%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.331	4.561	(0.2303)	-5.0%	4.094	4.324	(0.2302)	-5.3%
Medium Commercial Customer										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>						
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	8,256.71	8,283.62	(26.91)	-0.3%	15,117.45	15,166.73	(49.28)	-0.3%
2.4	LOAD BALANCING	§ \$	10,412.18	11,874.84	(1,462.66)	-12.3%	20,824.31	23,749.61	(2,925.30)	-12.3%
2.5	SALES COMMDTY	\$	16,051.67	17,152.30	(1,100.63)	-6.4%	32,103.25	34,304.50	(2,201.25)	-6.4%
2.6	TOTAL SALES	\$	35,560.56	38,150.76	(2,590.20)	-6.8%	68,885.01	74,060.84	(5,175.83)	-7.0%
2.7	TOTAL T-SERVICE	\$	19,508.89	20,998.46	(1,489.57)	-7.1%	36,781.76	39,756.34	(2,974.58)	-7.5%
2.8	SALES UNIT RATE	\$/m ³	0.2097	0.2250	(0.0153)	-6.8%	0.2031	0.2184	(0.0153)	-7.0%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1151	0.1238	(0.0088)	-7.1%	0.1085	0.1172	(0.0088)	-7.5%
2.10	SALES UNIT RATE	\$/GJ	5.459	5.856	(0.3976)	-6.8%	5.287	5.684	(0.3972)	-7.0%
2.11	T-SERVICE UNIT RATE	\$/GJ	2.995	3.223	(0.2287)	-7.1%	2.823	3.051	(0.2283)	-7.5%
Large Commercial Customer										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>						
				(A) - (B)	%			(A) - (B)	%	

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				0	0.0%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	2,718.17	2,727.04	(8.87)	-0.3%	3,645.61	3,657.49	(11.88)	-0.3%
3.4	LOAD BALANCING	§ \$	2,657.97	3,031.32	(373.35)	-12.3%	3,924.01	4,475.24	(551.23)	-12.3%
3.5	SALES COMMDTY	\$	4,097.57	4,378.54	(280.97)	-6.4%	6,049.38	6,464.17	(414.79)	-6.4%
3.6	TOTAL SALES	\$	10,313.71	10,976.90	(663.19)	-6.0%	14,459.00	15,436.90	(977.90)	-6.3%
3.7	TOTAL T-SERVICE	\$	6,216.14	6,598.36	(382.22)	-5.8%	8,409.62	8,972.73	(563.11)	-6.3%
3.8	SALES UNIT RATE	\$/m ³	0.2383	0.2536	(0.0153)	-6.0%	0.2263	0.2416	(0.0153)	-6.3%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1436	0.1524	(0.0088)	-5.8%	0.1316	0.1404	(0.0088)	-6.3%
3.10	SALES UNIT RATE	\$/GJ	6.202	6.601	(0.3988)	-6.0%	5.889	6.288	(0.3983)	-6.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.738	3.968	(0.2298)	-5.8%	3.425	3.655	(0.2294)	-6.3%
Medium Industrial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				0	0.0%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	8,455.25	8,482.81	(27.56)	-0.3%	15,265.18	15,314.96	(49.78)	-0.3%
4.4	LOAD BALANCING	§ \$	10,412.21	11,874.82	(1,462.61)	-12.3%	20,824.24	23,749.52	(2,925.28)	-12.3%
4.5	SALES COMMDTY	\$	16,051.67	17,152.30	(1,100.63)	-6.4%	32,103.19	34,304.42	(2,201.23)	-6.4%
4.6	TOTAL SALES	\$	35,759.13	38,349.93	(2,590.80)	-6.8%	69,032.61	74,208.90	(5,176.29)	-7.0%
4.7	TOTAL T-SERVICE	\$	19,707.46	21,197.63	(1,490.17)	-7.0%	36,929.42	39,904.48	(2,975.06)	-7.5%
4.8	SALES UNIT RATE	\$/m ³	0.2109	0.2262	(0.0153)	-6.8%	0.2036	0.2188	(0.0153)	-7.0%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1162	0.1250	(0.0088)	-7.0%	0.1089	0.1177	(0.0088)	-7.5%
4.10	SALES UNIT RATE	\$/GJ	5.489	5.887	(0.3977)	-6.8%	5.298	5.696	(0.3973)	-7.0%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.025	3.254	(0.2287)	-7.0%	2.834	3.063	(0.2283)	-7.5%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
Rate 100 - Average Commercial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464.12	1,464.12	0.00	0.0%	1,464.12	1,464.12	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	13,527.49	13,532.06	(4.57)	0.0%	65,854.80	65,862.88	(8.08)	0.0%
1.4	LOAD BALANCING	\$	20,828.18	23,754.02	(2,925.83)	-12.3%	36,755.61	41,918.84	(5,163.23)	-12.3%
1.5	SALES COMMDTY	\$	32,109.25	34,310.91	(2,201.66)	-6.4%	56,663.35	60,548.63	(3,885.28)	-6.4%
1.6	TOTAL SALES	\$	67,929.04	73,061.11	(5,132.06)	-7.0%	160,737.88	169,794.47	(9,056.59)	-5.3%
1.7	TOTAL T-SERVICE	\$	35,819.79	38,750.20	(2,930.40)	-7.6%	104,074.53	109,245.84	(5,171.31)	-4.7%
1.8	SALES UNIT RATE	\$/m ³	0.2003	0.2154	(0.0151)	-7.0%	0.2685	0.2837	(0.0151)	-5.3%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1056	0.1142	(0.0086)	-7.6%	0.1739	0.1825	(0.0086)	-4.7%
1.10	SALES UNIT RATE	\$/GJ	5.2126	5.6065	(0.3938)	-7.0%	6.9895	7.3833	(0.3938)	-5.3%
1.11	T-SERVICE UNIT RATE	\$/GJ	2.7487	2.9736	(0.2249)	-7.6%	4.5256	4.7505	(0.2249)	-4.7%

Rate 100 - Large Industrial Firm									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%			
2.2	CUSTOMER CHG.	\$	1,464.12	1,464.12	0.00	0.0%			
2.3	DISTRIBUTION CHG.	\$	132,243.36	132,263.54	(20.18)	0.0%			
2.4	LOAD BALANCING	\$	92,108.99	105,047.99	(12,939.00)	-12.3%			
2.5	SALES COMMDTY	\$	141,997.52	151,734.02	(9,736.50)	-6.4%			
2.6	TOTAL SALES	\$	367,813.99	390,509.67	(22,695.68)	-5.8%			
2.7	TOTAL T-SERVICE	\$	225,816.47	238,775.65	(12,959.18)	-5.4%			
2.8	SALES UNIT RATE	\$/m ³	0.2452	0.2603	(0.0151)	-5.8%			
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1505	0.1592	(0.0086)	-5.4%			
2.10	SALES UNIT RATE	\$/GJ	6.3823	6.7762	(0.3938)	-5.8%			
2.11	T-SERVICE UNIT RATE	\$/GJ	3.9184	4.1433	(0.2249)	-5.4%			

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Rate 145 - Small Commercial Interr.				Rate 145 - Average Commercial Interr.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480.08	1,480.08	0.00	0.0%	1,480.08	1,480.08	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	10,425.90	10,468.37	(42.47)	-0.4%	15,337.54	15,412.48	(74.94)	-0.5%
3.4	LOAD BALANCING	\$	16,454.64	19,044.35	(2,589.71)	-13.6%	29,038.08	33,608.13	(4,570.05)	-13.6%
3.5	SALES COMMDTY	\$	31,931.16	34,133.17	(2,202.01)	-6.5%	56,349.21	60,235.10	(3,885.89)	-6.5%
3.6	TOTAL SALES	\$	60,291.78	65,125.97	(4,834.19)	-7.4%	102,204.91	110,735.79	(8,530.88)	-7.7%
3.7	TOTAL T-SERVICE	\$	28,360.62	30,992.80	(2,632.18)	-8.5%	45,855.70	50,500.69	(4,644.99)	-9.2%
3.8	SALES UNIT RATE	\$/m ³	0.1778	0.1920	(0.0143)	-7.4%	0.1707	0.1850	(0.0143)	-7.7%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0836	0.0914	(0.0078)	-8.5%	0.0766	0.0844	(0.0078)	-9.2%
3.10	SALES UNIT RATE	\$/GJ	4.6266	4.9975	(0.3710)	-7.4%	4.4443	4.8152	(0.3710)	-7.7%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.1763	2.3783	(0.2020)	-8.5%	1.9940	2.1960	(0.2020)	-9.2%

		Rate 145 - Small Industrial Interr.				Rate 145 - Average Industrial Interr.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480.08	1,480.08	0.00	0.0%	1,480.08	1,480.08	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	10,698.70	10,741.16	(42.46)	-0.4%	15,578.99	15,653.90	(74.91)	-0.5%
4.4	LOAD BALANCING	\$	16,454.66	19,044.38	(2,589.72)	-13.6%	29,037.99	33,608.06	(4,570.07)	-13.6%
4.5	SALES COMMDTY	\$	31,931.16	34,133.18	(2,202.02)	-6.5%	56,349.11	60,235.00	(3,885.89)	-6.5%
4.6	TOTAL SALES	\$	60,564.60	65,398.80	(4,834.20)	-7.4%	102,446.17	110,977.04	(8,530.87)	-7.7%
4.7	TOTAL T-SERVICE	\$	28,633.44	31,265.62	(2,632.18)	-8.4%	46,097.06	50,742.04	(4,644.98)	-9.2%
4.8	SALES UNIT RATE	\$/m ³	0.1786	0.1928	(0.0143)	-7.4%	0.1712	0.1854	(0.0143)	-7.7%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0844	0.0922	(0.0078)	-8.4%	0.0770	0.0848	(0.0078)	-9.2%
4.10	SALES UNIT RATE	\$/GJ	4.6475	5.0185	(0.3710)	-7.4%	4.4548	4.8257	(0.3710)	-7.7%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.1972	2.3992	(0.2020)	-8.4%	2.0045	2.2065	(0.2020)	-9.2%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
5.1	VOLUME	m ³	598,568	598,568	0	0.0%				
5.2	CUSTOMER CHG.	\$	7,048.44	7,048.44	0.00	0.0%				
5.3	DISTRIBUTION CHG.	\$	14,105.35	14,195.04	(89.69)	-0.6%				
5.4	LOAD BALANCING	\$	30,191.16	34,499.07	(4,307.91)	-12.5%				
5.5	SALES COMMDTY	\$	56,327.66	60,212.95	(3,885.29)	-6.5%				
5.6	TOTAL SALES	\$	107,672.61	115,955.50	(8,282.89)	-7.1%				
5.7	TOTAL T-SERVICE	\$	51,344.95	55,742.55	(4,397.60)	-7.9%				
5.8	SALES UNIT RATE	\$/m ³	0.1799	0.1937	(0.0138)	-7.1%				
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0858	0.0931	(0.0073)	-7.9%				
5.10	SALES UNIT RATE	\$/GJ	4.6820	5.0422	-0.3602	-7.1%				
5.11	T-SERVICE UNIT RATE	\$/GJ	2.2327	2.4239	-0.1912	-7.9%				

Rate 110 - Average Ind. Firm - 75% LF										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%				
6.2	CUSTOMER CHG.	\$	7,048.44	7,048.44	0.00	0.0%				
6.3	DISTRIBUTION CHG.	\$	184,355.77	185,850.58	(1,494.81)	-0.8%				
6.4	LOAD BALANCING	\$	503,185.52	574,983.65	(71,798.13)	-12.5%				
6.5	SALES COMMDTY	\$	938,792.80	1,003,547.80	(64,755.00)	-6.5%				
6.6	TOTAL SALES	\$	1,633,382.53	1,771,430.47	(138,047.94)	-7.8%				
6.7	TOTAL T-SERVICE	\$	694,589.73	767,882.67	(73,292.94)	-9.5%				
6.8	SALES UNIT RATE	\$/m ³	0.1637	0.1776	(0.0138)	-7.8%				
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0696	0.0770	(0.0073)	-9.5%				
6.10	SALES UNIT RATE	\$/GJ	4.2616	4.6217	(0.3602)	-7.8%				
6.11	T-SERVICE UNIT RATE	\$/GJ	1.8122	2.0034	(0.1912)	-9.5%				

Rate 115 - Large Ind. Firm - 80% LF										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
	VOLUME	m ³	69,832,850	69,832,850	0	0.0%				
	CUSTOMER CHG.	\$	7,471.44	7,471.44	0.00	0.0%				
	DISTRIBUTION CHG.	\$	936,317.28	945,327.82	(9,010.54)	-1.0%				
	LOAD BALANCING	\$	3,391,641.86	3,877,957.83	(486,315.97)	-12.5%				
	SALES COMMDTY	\$	6,571,550.51	7,024,835.54	(453,285.03)	-6.5%				
	TOTAL SALES	\$	10,906,981.09	11,855,592.63	(948,611.54)	-8.0%				
	TOTAL T-SERVICE	\$	4,335,430.58	4,830,757.09	(495,326.51)	-10.3%				
	SALES UNIT RATE	\$/m ³	0.1562	0.1698	(0.0136)	-8.0%				
	T-SERVICE UNIT RATE	\$/m ³	0.0621	0.0692	(0.0071)	-10.3%				
	SALES UNIT RATE	\$/GJ	4.0653	4.4188	(0.3536)	-8.0%				
	T-SERVICE UNIT RATE	\$/GJ	1.6159	1.8005	(0.1846)	-10.3%				

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2018-0090 @ 38.42 MJ/m³ vs (B) EB-2017-0347 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Rate 135 - Seasonal Firm				Rate 170 - Average Ind. Interr. - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,380.96	1,380.96	-	0.0%	3,351.72	3,351.72	-	0.0%
7.3	DISTRIBUTION CHG.	\$	10,707.93	10,787.09	(79.16)	-0.7%	79,254.14	80,645.88	(1,391.74)	-1.7%
7.4	LOAD BALANCING	\$	23,404.18	27,493.58	(4,089.40)	-14.9%	382,097.46	453,775.89	(71,678.43)	-15.8%
7.5	SALES COMMDTY	\$	56,369.45	60,254.76	(3,885.31)	-6.4%	938,792.89	1,003,547.89	(64,755.00)	-6.5%
7.6	TOTAL SALES	\$	91,862.52	99,916.39	(8,053.87)	-8.1%	1,403,496.21	1,541,321.38	(137,825.17)	-8.9%
7.7	TOTAL T-SERVICE	\$	35,493.07	39,661.63	(4,168.56)	-10.5%	464,703.32	537,773.49	(73,070.17)	-13.6%
7.8	SALES UNIT RATE	\$/m ³	0.1535	0.1669	(0.0135)	-8.1%	0.1407	0.1545	(0.0138)	-8.9%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0593	0.0663	(0.0070)	-10.5%	0.0466	0.0539	(0.0073)	-13.6%
7.10	SALES UNIT RATE	\$/GJ	3.9946	4.3448	(0.3502)	-8.1%	3.6618	4.0214	(0.3596)	-8.9%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.5434	1.7246	(0.1813)	-10.5%	1.2124	1.4031	(0.1906)	-13.6%

		Rate 170 - Average Ind. Interr. - 75% LF				Rate 170 - Large Ind. Interr. - 75% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,351.72	3,351.72	-	0.0%	3,351.72	3,351.72	-	0.0%
8.3	DISTRIBUTION CHG.	\$	72,069.30	73,461.04	(1,391.74)	-1.9%	388,916.83	398,658.93	(9,742.10)	-2.4%
8.4	LOAD BALANCING	\$	382,097.41	453,775.85	(71,678.44)	-15.8%	2,674,682.32	3,176,431.36	(501,749.04)	-15.8%
8.5	SALES COMMDTY	\$	938,792.80	1,003,547.80	(64,755.00)	-6.5%	6,571,550.51	7,024,835.54	(453,285.03)	-6.5%
8.6	TOTAL SALES	\$	1,396,311.23	1,534,136.41	(137,825.18)	-9.0%	9,638,501.38	10,603,277.55	(964,776.17)	-9.1%
8.7	TOTAL T-SERVICE	\$	457,518.43	530,588.61	(73,070.18)	-13.8%	3,066,950.87	3,578,442.01	(511,491.14)	-14.3%
8.8	SALES UNIT RATE	\$/m ³	0.1400	0.1538	(0.0138)	-9.0%	0.1380	0.1518	(0.0138)	-9.1%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0459	0.0532	(0.0073)	-13.8%	0.0439	0.0512	(0.0073)	-14.3%
8.10	SALES UNIT RATE	\$/GJ	3.6430	4.0026	(0.3596)	-9.0%	3.5925	3.9521	(0.3596)	-9.1%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.1937	1.3843	(0.1906)	-13.8%	1.1431	1.3338	(0.1906)	-14.3%