

**ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS  
 INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2018-0090 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Heating &amp; Water Htg.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
1.1	VOLUME	m <sup>3</sup>	3,064	3,064	0	0.0%				
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%				
1.3	DISTRIBUTION CHG.	\$	262.91	263.31	(0.40)	-0.2%				
1.4	LOAD BALANCING	§ \$	191.53	218.43	(26.90)	-12.3%				
1.5	SALES COMMDTY	\$	289.41	309.30	(19.89)	-6.4%				
1.6	TOTAL SALES	\$	983.85	1,031.04	(47.19)	-4.6%				
1.7	TOTAL T-SERVICE	\$	694.44	721.74	(27.30)	-3.8%				
1.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3211	0.3365	(0.0154)	-4.6%				
1.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2266	0.2356	(0.0089)	-3.8%				
1.10	SALES UNIT RATE	\$/GJ	8.3577	8.7585	(0.4009)	-4.6%				
1.11	T-SERVICE UNIT RATE	\$/GJ	5.8992	6.1311	(0.2319)	-3.8%				
<b>Heating, Water Htg. &amp; Other Uses</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
			4,691	4,691	0	0.0%				
			240.00	240.00	0.00	0.0%				
			396.33	396.96	(0.63)	-0.2%				
			293.20	334.40	(41.20)	-12.3%				
			443.06	473.53	(30.47)	-6.4%				
			1,372.59	1,444.89	(72.30)	-5.0%				
			929.53	971.36	(41.83)	-4.3%				
			0.2926	0.3080	(0.0154)	-5.0%				
			0.1982	0.2071	(0.0089)	-4.3%				
			7.6159	8.0170	(0.4012)	-5.0%				
			5.1575	5.3896	(0.2321)	-4.3%				
<b>Heating Only</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
2.1	VOLUME	m <sup>3</sup>	1,955	1,955	0	0.0%				
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%				
2.3	DISTRIBUTION CHG.	\$	168.64	168.89	(0.25)	-0.1%				
2.4	LOAD BALANCING	§ \$	122.21	139.37	(17.16)	-12.3%				
2.5	SALES COMMDTY	\$	184.63	197.34	(12.71)	-6.4%				
2.6	TOTAL SALES	\$	715.48	745.60	(30.12)	-4.0%				
2.7	TOTAL T-SERVICE	\$	530.85	548.26	(17.41)	-3.2%				
2.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3660	0.3814	(0.0154)	-4.0%				
2.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2715	0.2804	(0.0089)	-3.2%				
2.10	SALES UNIT RATE	\$/GJ	5.538	5.524	0.0141	0.3%				
2.11	T-SERVICE UNIT RATE	\$/GJ	2.410	2.392	0.0180	0.8%				
<b>Heating &amp; Water Htg.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>						
				(A) - (B)	%					
			2,005	2,005	0	0.0%				
			240.00	240.00	0.00	0.0%				
			175.50	175.75	(0.25)	-0.1%				
			125.33	142.92	(17.59)	-12.3%				
			189.38	202.39	(13.01)	-6.4%				
			730.21	761.06	(30.85)	-4.1%				
			540.83	558.67	(17.84)	-3.2%				
			0.3642	0.3796	(0.0154)	-4.1%				
			0.2697	0.2786	(0.0089)	-3.2%				
			9.4792	9.8797	(0.4005)	-4.1%				
			7.0208	7.2524	(0.2316)	-3.2%				

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2018-0090 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Heating, Pool Htg. &amp; Other Uses</b>										
<b>General &amp; Water Htg.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m <sup>3</sup>	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	426.23	426.91	(0.68)	-0.2%	99.08	99.20	(0.12)	-0.1%
3.4	LOAD BALANCING	§ \$	315.54	359.86	(44.32)	-12.3%	67.57	77.05	(9.48)	-12.3%
3.5	SALES COMMDTY	\$	476.78	509.57	(32.79)	-6.4%	102.10	109.12	(7.02)	-6.4%
3.6	TOTAL SALES	\$	1,458.55	1,536.34	(77.79)	-5.1%	508.75	525.37	(16.62)	-3.2%
3.7	TOTAL T-SERVICE	\$	981.77	1,026.77	(45.00)	-4.4%	406.65	416.25	(9.60)	-2.3%
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2889	0.3043	(0.0154)	-5.1%	0.4706	0.4860	(0.0154)	-3.2%
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1945	0.2034	(0.0089)	-4.4%	0.3762	0.3851	(0.0089)	-2.3%
3.10	SALES UNIT RATE	\$/GJ	7.5205	7.9216	(0.4011)	-5.1%	12.2497	12.6499	(0.4002)	-3.2%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.0621	5.2942	(0.2320)	-4.4%	9.7914	10.0225	(0.2311)	-2.3%
<b>Heating &amp; Water Htg.</b>										
<b>Heating &amp; Water Htg.</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m <sup>3</sup>	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	214.70	215.00	(0.30)	-0.1%	207.81	208.13	(0.32)	-0.2%
3.4	LOAD BALANCING	§ \$	155.03	176.78	(21.75)	-12.3%	150.03	171.08	(21.05)	-12.3%
3.5	SALES COMMDTY	\$	234.26	250.33	(16.07)	-6.4%	226.70	242.27	(15.57)	-6.4%
3.6	TOTAL SALES	\$	843.99	882.11	(38.12)	-4.3%	824.54	861.48	(36.94)	-4.3%
3.7	TOTAL T-SERVICE	\$	609.73	631.78	(22.05)	-3.5%	597.84	619.21	(21.37)	-3.5%
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.3403	0.3557	(0.0154)	-4.3%	0.3436	0.3589	(0.0154)	-4.3%
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.2459	0.2547	(0.0089)	-3.5%	0.2491	0.2580	(0.0089)	-3.5%
3.10	SALES UNIT RATE	\$/GJ	8.8578	9.2579	(0.4001)	-4.3%	8.9422	9.3428	(0.4006)	-4.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.3992	6.6306	(0.2314)	-3.5%	6.4836	6.7154	(0.2318)	-3.5%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2018-0090 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Commercial Heating &amp; Other Uses</b>										
<b>Com. Htg., Air Cond'ng &amp; Other Uses</b>										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m <sup>3</sup>	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,540.84	1,545.86	(5.02)	-0.3%	1,977.10	1,983.51	(6.41)	-0.3%
1.4	LOAD BALANCING	§ \$	1,388.15	1,583.14	(194.99)	-12.3%	1,797.86	2,050.40	(252.54)	-12.3%
1.5	SALES COMMDTY	\$	2,140.00	2,286.75	(146.75)	-6.4%	2,771.58	2,961.66	(190.08)	-6.4%
1.6	TOTAL SALES	\$	5,908.99	6,255.75	(346.76)	-5.5%	7,386.54	7,835.57	(449.03)	-5.7%
1.7	TOTAL T-SERVICE	\$	3,768.99	3,969.00	(200.01)	-5.0%	4,614.96	4,873.91	(258.95)	-5.3%
1.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2614	0.2767	(0.0153)	-5.5%	0.2523	0.2676	(0.0153)	-5.7%
1.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1667	0.1756	(0.0088)	-5.0%	0.1576	0.1665	(0.0088)	-5.3%
1.10	SALES UNIT RATE	\$/GJ	6.8035	7.2028	(0.3993)	-5.5%	6.5666	6.9658	(0.3992)	-5.7%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.3395	4.5698	(0.2303)	-5.0%	4.1027	4.3329	(0.2302)	-5.3%
<b>Medium Commercial Customer</b>										
<b>Large Commercial Customer</b>										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m <sup>3</sup>	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	8,313.89	8,340.80	(26.91)	-0.3%	15,231.81	15,281.09	(49.28)	-0.3%
2.4	LOAD BALANCING	§ \$	10,412.18	11,874.84	(1,462.66)	-12.3%	20,824.31	23,749.61	(2,925.30)	-12.3%
2.5	SALES COMMDTY	\$	16,051.67	17,152.30	(1,100.63)	-6.4%	32,103.25	34,304.50	(2,201.25)	-6.4%
2.6	TOTAL SALES	\$	35,617.74	38,207.94	(2,590.20)	-6.8%	68,999.37	74,175.20	(5,175.83)	-7.0%
2.7	TOTAL T-SERVICE	\$	19,566.07	21,055.64	(1,489.57)	-7.1%	36,896.12	39,870.70	(2,974.58)	-7.5%
2.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2101	0.2253	(0.0153)	-6.8%	0.2035	0.2187	(0.0153)	-7.0%
2.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1154	0.1242	(0.0088)	-7.1%	0.1088	0.1176	(0.0088)	-7.5%
2.10	SALES UNIT RATE	\$/GJ	5.4674	5.8650	(0.3976)	-6.8%	5.2958	5.6930	(0.3972)	-7.0%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.0034	3.2321	(0.2287)	-7.1%	2.8318	3.0601	(0.2283)	-7.5%

§ The Load Balancing Charge shown here includes proposed transportation charges



**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2018-0090 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 100 - Small Commercial Firm</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>				<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m <sup>3</sup>	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	13,642	13,646	(5)	0.0%	66,057	66,065	(8)	0.0%
1.4	LOAD BALANCING	\$	20,828	23,754	(2,926)	-12.3%	36,756	41,919	(5,163)	-12.3%
1.5	SALES COMMDTY	\$	32,109	34,311	(2,202)	-6.4%	56,663	60,549	(3,885)	-6.4%
1.6	TOTAL SALES	\$	68,043	73,175	(5,132)	-7.0%	160,940	169,996	(9,057)	-5.3%
1.7	TOTAL T-SERVICE	\$	35,934	38,865	(2,930)	-7.5%	104,276	109,448	(5,171)	-4.7%
1.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2006	0.2157	(0.0151)	-7.0%	0.2689	0.2840	(0.0151)	-5.3%
1.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1059	0.1146	(0.0086)	-7.5%	0.1742	0.1828	(0.0086)	-4.7%
1.10	SALES UNIT RATE	\$/GJ	5.2214	5.6152	(0.3938)	-7.0%	6.9983	7.3921	(0.3938)	-5.3%
1.11	T-SERVICE UNIT RATE	\$/GJ	2.7575	2.9823	(0.2249)	-7.5%	4.5344	4.7592	(0.2249)	-4.7%
<b>Rate 100 - Large Industrial Firm</b>										
		<b>(A)</b>	<b>(B)</b>	<b>CHANGE</b>				<b>CHANGE</b>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m <sup>3</sup>	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,749	132,769	(20)	0.0%				
2.4	LOAD BALANCING	\$	92,109	105,048	(12,939)	-12.3%				
2.5	SALES COMMDTY	\$	141,998	151,734	(9,737)	-6.4%				
2.6	TOTAL SALES	\$	368,320	391,016	(22,696)	-5.8%				
2.7	TOTAL T-SERVICE	\$	226,322	239,281	(12,959)	-5.4%				
2.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.2455	0.2607	(0.0151)	-5.8%				
2.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.1509	0.1595	(0.0086)	-5.4%				
2.10	SALES UNIT RATE	\$/GJ	6.3911	6.7849	(0.3938)	-5.8%				
2.11	T-SERVICE UNIT RATE	\$/GJ	3.9272	4.1520	(0.2249)	-5.4%				

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

**(A) EB-2018-0090 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup>**

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 145 - Small Commercial Interr.</b>										
<b>Rate 145 - Average Commercial Interr.</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m <sup>3</sup>	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$	10,540	10,583	(42)	-0.4%	15,539	15,614	(75)	-0.5%
3.4	LOAD BALANCING	\$	16,455	19,044	(2,590)	-13.6%	29,038	33,608	(4,570)	-13.6%
3.5	SALES COMMDTY	\$	31,931	34,133	(2,202)	-6.5%	56,349	60,235	(3,886)	-6.5%
3.6	TOTAL SALES	\$	60,406	65,240	(4,834)	-7.4%	102,407	110,938	(8,531)	-7.7%
3.7	TOTAL T-SERVICE	\$	28,475	31,107	(2,632)	-8.5%	46,058	50,703	(4,645)	-9.2%
3.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1781	0.1923	(0.0143)	-7.4%	0.1711	0.1853	(0.0143)	-7.7%
3.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0840	0.0917	(0.0078)	-8.5%	0.0769	0.0847	(0.0078)	-9.2%
3.10	SALES UNIT RATE	\$/GJ	4.6354	5.0063	(0.3710)	-7.4%	4.4531	4.8240	(0.3710)	-7.7%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.1851	2.3871	(0.2020)	-8.5%	2.0028	2.2047	(0.2020)	-9.2%
<b>Rate 145 - Small Industrial Interr.</b>										
<b>Rate 145 - Average Industrial Interr.</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m <sup>3</sup>	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$	10,813	10,856	(42)	-0.4%	15,781	15,856	(75)	-0.5%
4.4	LOAD BALANCING	\$	16,455	19,044	(2,590)	-13.6%	29,038	33,608	(4,570)	-13.6%
4.5	SALES COMMDTY	\$	31,931	34,133	(2,202)	-6.5%	56,349	60,235	(3,886)	-6.5%
4.6	TOTAL SALES	\$	60,679	65,513	(4,834)	-7.4%	102,648	111,179	(8,531)	-7.7%
4.7	TOTAL T-SERVICE	\$	28,748	31,380	(2,632)	-8.4%	46,299	50,944	(4,645)	-9.1%
4.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1789	0.1931	(0.0143)	-7.4%	0.1715	0.1857	(0.0143)	-7.7%
4.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0848	0.0925	(0.0078)	-8.4%	0.0773	0.0851	(0.0078)	-9.1%
4.10	SALES UNIT RATE	\$/GJ	4.6563	5.0273	(0.3710)	-7.4%	4.4636	4.8345	(0.3710)	-7.7%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.2060	2.4080	(0.2020)	-8.4%	2.0133	2.2152	(0.2020)	-9.1%

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS**  
**INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS**

(A) EB-2018-0090 @ 38.42 MJ/m<sup>3</sup> vs (B) EB-2017-0347 @ 38.42 MJ/m<sup>3</sup>

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		<b>Rate 110 - Small Ind. Firm - 50% LF</b>				<b>Rate 110 - Average Ind. Firm - 50% LF</b>				
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m <sup>3</sup>	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	14,307	14,397	(90)	-0.6%	234,678	236,173	(1,495)	-0.6%
5.4	LOAD BALANCING	\$	30,191	34,499	(4,308)	-12.5%	503,186	574,984	(71,798)	-12.5%
5.5	SALES COMMDTY	\$	56,328	60,213	(3,885)	-6.5%	938,793	1,003,548	(64,755)	-6.5%
5.6	TOTAL SALES	\$	107,874	116,157	(8,283)	-7.1%	1,683,705	1,821,753	(138,048)	-7.6%
5.7	TOTAL T-SERVICE	\$	51,547	55,944	(4,398)	-7.9%	744,912	818,205	(73,293)	-9.0%
5.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1802	0.1941	(0.0138)	-7.1%	0.1688	0.1826	(0.0138)	-7.6%
5.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0861	0.0935	(0.0073)	-7.9%	0.0747	0.0820	(0.0073)	-9.0%
5.10	SALES UNIT RATE	\$/GJ	4.6908	5.0510	(0.3602)	-7.1%	4.3929	4.7530	(0.3602)	-7.6%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.2415	2.4327	(0.1912)	-7.9%	1.9435	2.1347	(0.1912)	-9.0%
		<b>Rate 110 - Average Ind. Firm - 75% LF</b>				<b>Rate 115 - Large Ind. Firm - 80% LF</b>				
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m <sup>3</sup>	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	187,720	189,215	(1,495)	-0.8%	959,867	968,878	(9,011)	-0.9%
6.4	LOAD BALANCING	\$	503,186	574,984	(71,798)	-12.5%	3,391,642	3,877,958	(486,316)	-12.5%
6.5	SALES COMMDTY	\$	938,793	1,003,548	(64,755)	-6.5%	6,571,551	7,024,836	(453,285)	-6.5%
6.6	TOTAL SALES	\$	1,636,747	1,774,795	(138,048)	-7.8%	10,930,531	11,879,143	(948,612)	-8.0%
6.7	TOTAL T-SERVICE	\$	697,954	771,247	(73,293)	-9.5%	4,358,981	4,854,307	(495,327)	-10.2%
6.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1641	0.1779	(0.0138)	-7.8%	0.1565	0.1701	(0.0136)	-8.0%
6.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0700	0.0773	(0.0073)	-9.5%	0.0624	0.0695	(0.0071)	-10.2%
6.10	SALES UNIT RATE	\$/GJ	4.2703	4.6305	(0.3602)	-7.8%	4.0740	4.4276	(0.3536)	-8.0%
6.11	T-SERVICE UNIT RATE	\$/GJ	1.8210	2.0122	(0.1912)	-9.5%	1.6247	1.8093	(0.1846)	-10.2%

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Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
<b>Rate 135 - Seasonal Firm</b>										
<b>Rate 170 - Average Ind. Interr. - 50% LF</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m <sup>3</sup>	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,910	10,989	(79)	-0.7%	82,618	84,010	(1,392)	-1.7%
7.4	LOAD BALANCING	\$	23,404	27,494	(4,089)	-14.9%	382,097	453,776	(71,678)	-15.8%
7.5	SALES COMMDTY	\$	56,369	60,255	(3,885)	-6.4%	938,793	1,003,548	(64,755)	-6.5%
7.6	TOTAL SALES	\$	92,064	100,118	(8,054)	-8.0%	1,406,861	1,544,686	(137,825)	-8.9%
7.7	TOTAL T-SERVICE	\$	35,695	39,863	(4,169)	-10.5%	468,068	541,138	(73,070)	-13.5%
7.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1538	0.1673	(0.0135)	-8.0%	0.1410	0.1548	(0.0138)	-8.9%
7.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0596	0.0666	(0.0070)	-10.5%	0.0469	0.0542	(0.0073)	-13.5%
7.10	SALES UNIT RATE	\$/GJ	4.0033	4.3535	(0.3502)	-8.0%	3.6706	4.0301	(0.3596)	-8.9%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.5522	1.7334	(0.1813)	-10.5%	1.2212	1.4119	(0.1906)	-13.5%
<b>Rate 170 - Average Ind. Interr. - 75% LF</b>										
<b>Rate 170 - Large Ind. Interr. - 75% LF</b>										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m <sup>3</sup>	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	75,434	76,825	(1,392)	-1.8%	412,467	422,209	(9,742)	-2.3%
8.4	LOAD BALANCING	\$	382,097	453,776	(71,678)	-15.8%	2,674,682	3,176,431	(501,749)	-15.8%
8.5	SALES COMMDTY	\$	938,793	1,003,548	(64,755)	-6.5%	6,571,551	7,024,836	(453,285)	-6.5%
8.6	TOTAL SALES	\$	1,399,676	1,537,501	(137,825)	-9.0%	9,662,051	10,626,828	(964,776)	-9.1%
8.7	TOTAL T-SERVICE	\$	460,883	533,953	(73,070)	-13.7%	3,090,501	3,601,992	(511,491)	-14.2%
8.8	SALES UNIT RATE	\$/m <sup>3</sup>	0.1403	0.1541	(0.0138)	-9.0%	0.1384	0.1522	(0.0138)	-9.1%
8.9	T-SERVICE UNIT RATE	\$/m <sup>3</sup>	0.0462	0.0535	(0.0073)	-13.7%	0.0443	0.0516	(0.0073)	-14.2%
8.10	SALES UNIT RATE	\$/GJ	3.6518	4.0114	(0.3596)	-9.0%	3.6012	3.9608	(0.3596)	-9.1%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.2025	1.3931	(0.1906)	-13.7%	1.1519	1.3425	(0.1906)	-14.2%