

ENBRIDGE GAS INC.
Answer to Interrogatory from
Board Staff (STAFF)

Reference: Exhibit B1/Tab 2/Schedule 1/pgs. 22-24

Question:

Enbridge Gas is seeking recovery under ICM for the NPS 30 Don River Replacement Project. The project involves replacement of approximately 0.25 km of NPS 30 XHP on the Don River Bridge crossing with a new NPS 30 XHP under the Don River through the use of trenchless technology. In the EB-2018-0108 leave to construct application the budget for the project was estimated to be \$25.6 million. The updated budget is \$35.4 million.

- a) Please explain the reasons for the increase in the budget. Please provide the cost components of the project that exceeded the initial estimates and corresponding notes explaining the variance.
- b) Has Enbridge Gas considered other construction methods or technology that could bring the spending in line with the original forecast?

Response

- a) The increase in the Don River Replacement Project budget is due to indirect overhead costs that were not included in the EB-2018-0108 filing. Please see the response to Energy Probe Interrogatory #16(a) found at Exhibit I.EP.16.
- b) Please refer to response a) above for explanation on variance to the original forecast.