

ENBRIDGE GAS INC.
 Answer to Interrogatory from
School Energy Coalition (SEC)

Reference: F1/2/10, p. 3-4

Question:

Please provide a breakdown of the DSM budget allocated to Rate 01 and Rate M1 between residential and non-residential spending. For non-program DSM costs allocated to those classes, please identify them separately and divide them in the same proportion as the program costs. Please calculate, based on the proposed DSM unit rates, the amounts of the allocated costs in each of those classes that are expected to be collected in 2019 from residential vs. non-residential customers.

Response

Please see Table 1 for a breakdown of the 2019 Rate 01 and Rate M1 DSM budget. Attachment 1 provides the forecast amount of 2019 DSM budget to be recovered from residential and non-residential customers.

Table 1
Summary of 2019 DSM Budget Allocation

Line No.	Particulars (\$000's)	Rate 01 (a)	Rate M1 (b)
1	Residential Program Costs	1,395	12,873
2	Residential Non-Program Costs	183	1,962
3	Non-Residential Program Costs	1,455	3,988
4	Non-Residential Non-Program Costs	70	278
5	Low-Income Costs (1)	3,241	8,063
6	Total 2019 DSM Budget Allocation (2)	6,345	27,164

Notes:

- (1) Allocation of low-income costs to Rate 01 and Rate M1.
- (2) EB-2018-0305, Exhibit F1, Tab 2, Rate Order, Working Papers, Schedule 10, column (b), line 1 and line 6.