

ENBRIDGE GAS INC.
 Answer to Interrogatory from
Building Owners and Managers Association of Greater Toronto (BOMA)

Reference: Exhibit A, Tab 2, p 3 of 6

Question:

Please provide a table which shows for each of Union pass-through projects already approved by the Board, their proposed assets in service in 2019, their contribution to the 2019 revenue requirement, the actual expenditure in 2018, and the forecast 2018 expenditure.

Response

Enbridge Gas believes the reference is to Exhibit A, Tab 2, page 4. Please see the table below for the forecast and draft actual Capital Expenditure for 2018 and the forecast Capital Expenditure for 2019 as well as the 2019 Revenue Requirement for the Capital Pass-through Projects.

Particulars (\$000's)	Capital Expenditure Approved in Rates <u>2018</u>	Capital Expenditure Draft Actual <u>2018</u>	Capital Expenditure Proposed in Rates <u>2019</u>	Revenue Requirement Proposed in Rates <u>2019</u>
Parkway West	-	1,092	1,504	19,227
Brantford-Kirkwall/ Parkway D	-	-	-	14,874
2016 Dawn-Parkway Expansion	-	2,464	-	25,059
Burlington to Oakville	-	1,455	-	5,447
2017 Dawn-Parkway Expansion	14,267	32,959	6,960	40,916
Panhandle Reinforcement	30,612	36,454	500	11,715
Total	<u>44,879</u>	<u>74,424</u>	<u>8,964</u>	<u>117,238</u> (1)

Notes:

(1) Panhandle Reinforcement project revenue requirement net of incremental project revenue.