

Table 1
 Capital Pass-Through Rate Base and Depreciation (2013-2019)
 (\$000's)

Capital Pass-Through Project	2013 Actual		2014 Actual (1)		2015 Actual (2)		2016 Actual (3)		2017 Actual (4)		2018 Actual (5)		2019 Proposed (6)	
	Rate Base	Depreciation	Rate Base	Depreciation	Rate Base	Depreciation	Rate Base	Depreciation	Rate Base	Depreciation	Rate Base	Depreciation	Rate Base	Depreciation
Parkway West	-	-	12,200	578	103,750	3,071	215,846	5,185	217,523	5,415	213,974	5,479	210,033	5,508
Brantford to Kirkwall/Parkway D	-	-	-	-	24,171	2,364	185,273	4,857	187,254	4,990	182,727	4,995	177,700	4,995
2016 Dawn-Parkway Expansion Project	-	-	-	-	2,259	176	64,092	4,066	328,149	8,030	329,689	8,255	323,388	8,261
Burlington to Oakville Project	-	-	-	-	-	-	15,902	821	78,870	1,668	79,289	1,720	78,277	1,732
2017 Dawn-Parkway Expansion Project	-	-	-	-	-	-	18,368	1,225	258,892	8,975	569,940	16,035	583,664	17,306
Panhandle Reinforcement Project	-	-	-	-	-	-	-	-	22,610	2,027	203,412	6,473	223,844	4,939
Total	-	-	12,200	578	130,180	5,611	499,481	16,154	1,093,298	31,105	1,579,031	40,957	1,596,906	42,741

Notes:

- (1) EB-2015-0010, Exhibit A, Tab 1, p. 32.
- (2) EB-2015-0118, Exhibit A, Tab 1, pp. 34, 41, 50.
- (3) EB-2017-0091, Exhibit A, Tab 1, pp. 30, 38, 49, 56, 61.
- (4) EB-2018-0105, Exhibit A, Tab 1, pp. 30, 37, 46, 53, 60, 66.
- (5) Actual 2018 Rate Base and Depreciation figures are expected to be included in the Application and Evidence for the EGI 2018 Deferrals and Earnings Sharing proceeding, but are draft at this time and may change.
- (6) Proposed in EB-2018-0305, Exhibit F1, Tab 2, Rate Order, Working Papers, Schedule 16, pp 4-5.